

**Program # 50033 - Adult Family Supervision Unit**

**Version 1/27/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25087, 25098, 25099, 50026, 50027, 50028A, 50029, 50036, 50037, 50038, 50041, 50042, 50053, 50054, 50068

**Lead Agency:** Community Justice  
**Program Contact:** Kevin Criswell

**Program Characteristics:**

**Executive Summary**

The Family Supervision Unit (FSU) enhances community safety by providing supervision to whole families to protect children and lessen law-breaking and anti-social behavior across generations. FSU supervises more than 200 adult offenders, of whom more than 75% have children under the age of seven. Others are in family constellations that include both adult and juvenile offenders living in the same household. The integration of supervision, child welfare assistance, housing, social and health services, and drug abuse treatment is designed to address the criminal issues of the entire family. Forty-seven babies were born to offenders supervised by FSU during 2004-05; 98% were born drug-free.

**Program Description**

FSU is a unique program that works within a multi-disciplinary team comprised of professionals from Child Welfare, Health Services, the Department of Corrections, and Mental Health. The Family Support Project reduces female offender recidivism through child welfare, probation collaboration in treatment, and accountability. FSU supports the county's innovative one judge/one family model. The court sends all felony probation child abuse, abandonment, and neglect cases, and cases where adult offenders are parenting juvenile probationers, to be supervised by one judge. The judge in turn works closely with one parole/probation officer (PPO) at FSU, who coordinates the intervention with the entire family.

**Program Justification**

FSU supports the Safety priority by using prevention and intervention strategies with juveniles that reduce re-offending and assist in keeping youth out of the adult system. A study conducted by RAND (1996) showed that parent training, graduation incentives, and supervision of delinquents reduces inter-generational crime. Adults and juveniles at FSU are supervised and sanctioned through evidence-based methods that research has demonstrated to be effective in changing behavior and reducing re-offending (Andrews 1994). The program is built on the concept of cooperation and collaboration with other agencies and utilizes shared planning and strategies to impact public safety, resource allocation, and social service services. The program also supports the Education priority by ensuring and developing success for parents to be an appropriate caregiver in their children's lives. This provides the first step for children to be ready to learn.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders supervised.	250	200	200	200
Outcome	Percent of parolees who did not recidivate.	63%	70%	62%	62%
Outcome	Percent of probationers who did not recidivate.	82%	70%	72%	72%
Outcome	Percent of babies born drug free.	98%	90%	100%	90%

**Performance Measure - Description**

Recidivism is measured by three year felony reconviction rate. Recidivism data reflect cohorts who entered supervision three years ago.

**Legal/Contractual Obligation**

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$780,405	\$0	\$875,490	\$79,831
Contracts	\$17,559	\$0	\$2,766	\$0
Materials & Supplies	\$30,841	\$0	\$32,386	\$260
Internal Services	\$36,706	\$0	\$20,617	\$5,959
Subtotal: Direct Exps:	<b>\$865,511</b>	<b>\$0</b>	<b>\$931,259</b>	<b>\$86,050</b>
Administration	\$0	\$0	\$60,132	\$0
Program Support	\$0	\$0	\$199,666	\$32,455
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$259,798</b>	<b>\$32,455</b>
Total GF/non-GF:	<b>\$865,511</b>	<b>\$0</b>	<b>\$1,191,057</b>	<b>\$118,505</b>
Program Total:	<b>\$865,511</b>		<b>\$1,309,562</b>	
Program FTE	0.00	0.00	9.50	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$3,989	\$0
Intergovernmental	\$0	\$0	\$0	\$86,050
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,989</b>	<b>\$86,050</b>

**Explanation of Revenues**

This program is funded by county general fund \$931,259 and state Department of Corrections \$86,050.

**Significant Program Changes**

Last year this program was: #50030, Family Services Unit