

Program # 50032A - Adult Domestic Violence/Deferred Sentencing

Version 3/16/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 15015A, 50026, 50027, 50028A, 50029, 50036, 50037, 50038, 50039, 50049A
Lead Agency: Community Justice
Program Contact: Michael Haines

Program Characteristics:

Executive Summary

The Domestic Violence (DV) Unit promotes safety of DV victims and strives to stop further domestic violence. This program supervises 650 offenders (1,130 annually) convicted of domestic violence misdemeanors and felonies, and monitors 150 first time offenders who have plead guilty to a DV misdemeanor crime but have the opportunity to have their record expunged if they successfully complete the conditions of the court.

Program Description

The goal of the DV unit is to stop domestic violence by holding offenders accountable for their actions, providing offenders opportunities for positive change and protecting victims from continued violence. This program supervises 650 misdemeanor and felony offenders on formal probation. This includes collaborating with treatment programs, holding offenders accountable, and developing housing, employment and education contacts. Home and office visits ensure offenders comply with their probation conditions. Staff work closely with victims to develop treatment, safe housing, and safety plans. The Deferred Sentencing program is a separate part of the unit. Its goal is to stop domestic violence with first-time offenders by monitoring each offender's compliance with treatment, the law, victim contact and other directives ordered by the court. Staff provide court reports on each offender's progress. Offenders who successfully complete the program have their DV conviction expunged from their record and they are not placed on formal probation. The Deferred Sentencing Program oversees 150 offenders.

Program Justification

This program supports the Safety priorities through its ongoing efforts to hold offenders accountable for their actions, as well as its strong collaborative efforts with treatment providers, victims, and criminal justice organizations. The program uses research-based supervision tactics, sanctions, and services that help monitor offenders' compliance with their supervision conditions. Case management strategies provide offenders with opportunities to change by addressing factors which research has shown reduce criminal behavior(Andrews,1994).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of offenders supervised monthly.	830	650	650	700
Outcome	Percent of parolees that did not recidivate.	65%	70%	84%	80%
Outcome	Percent of probationers that did not recidivate.	77%	70%	70%	70%

Performance Measure - Description

Recidivism is measured by three year felony re-conviction rate. Data reflect cohorts who entered supervision three years ago.

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not. Field Supervision functions are mandated under ORS Chapters 137 and 144, and OARs 291-065-0005 through 0007. Although the supervision of misdemeanor cases is not funded by the state, functions are authorized under ORS 137 and 144, and OARs 291-065-0005 through 0007.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$853,222	\$357,636	\$1,057,446	\$424,357
Contracts	\$25,750	\$0	\$60,750	\$0
Materials & Supplies	\$8,657	\$1,000	\$9,149	\$1,300
Internal Services	\$61,893	\$26,516	\$43,398	\$31,669
Subtotal: Direct Exps:	\$949,522	\$385,152	\$1,170,743	\$457,326
Administration	\$0	\$0	\$94,978	\$0
Program Support	\$0	\$0	\$317,341	\$51,246
Subtotal: Other Exps:	\$0	\$0	\$412,319	\$51,246
Total GF/non-GF:	\$949,522	\$385,152	\$1,583,062	\$508,572
Program Total:	\$1,334,674		\$2,091,634	
Program FTE	0.00	0.00	12.00	5.00
Program Revenues				
Indirect for dep't Admin	\$16,461	\$0	\$21,198	\$0
Intergovernmental	\$0	\$385,152	\$0	\$457,326
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$16,461	\$385,152	\$21,198	\$457,326

Explanation of Revenues

This program is funded by county general fund \$1,170,743 and state Department of Corrections \$457,326.

Significant Program Changes

Last year this program was: #50020, Adult Domestic Violence Supervision/Deferred Sentencing