

Program # 50026 - Adult Electronic Monitoring

Version 3/27/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50025, 50030A, 50031, 50032A, 50033, 50035
Lead Agency: Community Justice
Program Contact: Michael Haines

Program Characteristics:

Executive Summary

Electronic Monitoring (EM) uses electronic ankle bracelets and global positioning satellite technology to detain offenders or defendants in their home rather than in jail. EM is a reliable and cost-effective method to sanction offenders, monitor pre-trial defendants, and enhance community safety while preserving costly jail beds for more dangerous offenders. The program has capacity to monitor 45 defendants or offenders per day, saving jail bed costs of \$1,806,000 per year.

Program Description

EM enables the county to utilize a supervision violation method other than jail to detain offenders in their home on a scale equal to 45 defendants or offenders per day. EM provides a means to incapacitate and punish offenders, expand supervision condition sentencing options for judges, and more closely monitor offenders in the community with a portion of the costs being paid by the offender. The program works closely with judges, Board of Parole, and the District Attorney's Office to enhance the potential success of defendants and offenders placed on EM. This technology avoids jail bed costs estimated at \$1,806,000 per year.

Program Justification

EM promotes public safety by holding offenders accountable and enhancing community safety, promoting partnerships within the criminal justice system, preserving costly jail beds for higher risk offenders, and reducing the impact of matrix releases. EM enables offenders to maintain employment, remain involved in various forms of treatment (including alcohol/drug and mental health), and continue ties to family and other community support systems. While the EM program has been in operation for less than a half year, current data indicates that approximately 70% of defendants and offenders on EM are successful.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of program participants per day.	0	34	35	45
Outcome	Percent of participants who successfully complete program.	0%	0%	70%	70%
Outcome	Average jail bed savings per year.	0	0	1,405,250	1,806,000
Output		0	0	0	0

Performance Measure - Description

First outcome measure is new.

Legal/Contractual Obligation

ORS 137.540; 144.106(2)(6).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$118,660	\$0	\$168,664	\$0
Contracts	\$197,100	\$0	\$197,100	\$0
Materials & Supplies	\$500	\$0	\$624	\$0
Internal Services	\$20,530	\$0	\$3,000	\$0
Subtotal: Direct Exps:	\$336,790	\$0	\$369,388	\$0
Administration	\$0	\$0	\$21,730	\$0
Program Support	\$0	\$0	\$47,123	\$11,785
Subtotal: Other Exps:	\$0	\$0	\$68,853	\$11,785
Total GF/non-GF:	\$336,790	\$0	\$438,241	\$11,785
Program Total:	\$336,790		\$450,026	
Program FTE	0.00	0.00	2.40	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund.

Significant Program Changes

Last year this program was: #50066, Adult Electronic Monitoring

There were some positions shifted between the Electronic Monitoring, Recog, Pretrial Services and Felony Supervision program offers during fiscal year 2006. The total net effect across these offers is no increase, this program offer shows additional 0.20 FTE Parole Probation Officer and 0.20 Community Justice Manager paid out of this program.