

Program # 50025 - Adult Pretrial Supervision Program

Version 1/27/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25080, 25081A, 25090, 25093, 25097, 15012, 50068

Lead Agency: Community Justice
Program Contact: Michael Haines

Program Characteristics:

Executive Summary

The Pre-Trial Supervision Program (PSP) performs functions critical to the effective operation of our local criminal justice system and public safety by re-assessing (at the request of the courts) the flight and safety risk posed by incarcerated defendants, and supervising those defendants who are released from jail prior to trial. PSP is effective: 87% of defendants appear at their first hearing. PSP supervises more than 1,200 defendants annually, including those previously supervised by the Sheriff's Office Close Street Supervision Program, averting an estimated \$15,840,000 in potential jail bed costs. In October 2005, PSP also began supervising defendants "matrixed" from the jail due to an over-fill of inmates. Figures for this new Matrix component show 572 defendants supervised in the past three months.

Program Description

PSP has two primary goals: 1) community safety and 2) ensuring that defendants attend all court hearings. PSP case managers and officers respond to court orders requesting that defendants be released to community supervision pending trial, if appropriate. They complete an investigation and notify the court of their decision to accept or deny the defendant for supervision. Their decision is based on indicators which predict whether the defendant will appear at court hearings and remain crime-free in the community. Once a defendant is accepted for supervision, the PSP case managers and officers conduct on-going home and office visits to assess the defendant's stability and behavior. PSP supervision allows defendants the opportunity to remain employed, attend school, continue health care services (drug/alcohol/mental health treatment), and live at home prior to trial.

Program Justification

PSP contributes to community safety by establishing a consistent system of assessing and supervising pre-trial felony and misdemeanor defendants. By saving jail beds where appropriate, it averts an estimated \$15,840,000 in potential jail bed utilization, and frees jail space to hold higher risk offenders. Assessment and case management practices consider victim needs as well as the defendant's risk to re-offend. This unit manages cases via methods which have proved to be effective in lowering criminal activity (Andrews, 1994).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Average number of defendants supervised annually.	0	0	1,200	1,200
Outcome	Percent of pretrial released defendants who appear at first hearing.	0%	0%	87%	85%
Outcome	Percent of pre-trial defendants who are contacted with 7 working days.	0%	0%	84%	85%
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Pretrial Release Services became statutory under Oregon Revised Statutes, 135.230 and 135.260 in January 1974. ORS 135.245 requires a judge to impose the least restrictive condition necessary to ensure a defendant's later court appearance and to release persons in custody on their own recognizance unless conditions indicate such release is unwarranted.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,280,837	\$0	\$1,502,709	\$0
Contracts	\$96,720	\$0	\$96,720	\$0
Materials & Supplies	\$50,752	\$0	\$27,693	\$0
Internal Services	\$164,952	\$0	\$56,876	\$0
Subtotal: Direct Exps:	\$1,593,261	\$0	\$1,683,998	\$0
Administration	\$0	\$0	\$99,658	\$0
Program Support	\$0	\$0	\$212,705	\$53,725
Subtotal: Other Exps:	\$0	\$0	\$312,363	\$53,725
Total GF/non-GF:	\$1,593,261	\$0	\$1,996,361	\$53,725
Program Total:	\$1,593,261		\$2,050,086	
Program FTE	0.00	0.00	19.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund.

Significant Program Changes

Last year this program was: #50013, Pretrial Services - Adult Offenders

Adult Pretrial Service Program and Adult Recog Program were combined in one offer for 2006. With the addition of new responsibilities to Pretrial Services, that offer carried over \$3 million in budgeted general funds, so those offers have been split into Adult Pretrial Service Program 50025 and Adult Recog Program 50068.