

Program # 50023B - Juvenile Detention Services - 32 Beds

Version 2/17/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50014, 50019, 50021

Lead Agency: Community Justice
Program Contact: Tim Nacoste

Program Characteristics:

Executive Summary

Juvenile detention protects the public by removing male and female youth who are a public safety risk from the community and holding youth who may flee to avoid court proceedings. Detention is an essential resource for police, judges, and probation officers.

Program Description

In detention youth who are a safety risk are held in a secure and structured environment and provided with education, behavior change counseling and other programs that reduce community victimization. In 2004, 421 youth were detained. The facility has a 191-bed capacity. This offer would fund a 32 bed pod (two sixteen bed units): both units hold youth facing serious criminal (Measure 11) charges, pre-adjudicated youth who are public safety or flight risks, or youth who have violated probation or parole. Detention usage is based on collaborative agreements that involve the police, DA, judges, community groups and others.

Program Justification

As a result of collaborative agreements with community and justice partners, detention is used only when necessary and with maximum efficiency (focusing detention resources on highest risk youth has already reduced the need for 111 detention beds, saving over \$2 million annually). This program offer would fund 32 beds, which in combination with the base offer would maintain detention's current 80 bed capacity. The current 80 beds are utilized at nearly a 100% rate, satisfying the need to detain our highest-risk youth. Reducing detention capacity would nullify agreements with judges, the DA, police, treatment providers and community members, and would push high-risk youth into less restrictive placements, jeopardizing public safety. Without these 32 beds, we would have to re-negotiate all the agreements upon which the County's nationally recognized juvenile justice system functions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of detention episodes annually.	2,976	0	2,614	2,500
Outcome	Percent difference in rate of detained Anglo & minority youth.	7%	2%	9%	7%
Output	Number of youth represented by detention episodes annually.	2,158	0	1,908	2,000
Outcome	Percent of youth released on referral who appeared at hearing.	95%	0%	0%	95%

Performance Measure - Description

Data on youth who appear for hearing is obtained from annual report; current reporting data will be published in early summer 2006. This program offer assures CSL funding for detention and performance measures reflect total program totals. Output measures are not scaled because offers 50023A/50023B are necessary to operate the facility at current capacity. These measures reflect total number of detention episodes and youth detained when both offers are purchased.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$601,656	\$43,850	\$1,406,647	\$64,183
Contracts	\$1,256	\$30,224	\$0	\$7,200
Materials & Supplies	\$43,186	\$24,652	\$122,634	\$68,200
Internal Services	\$497,011	\$10,208	\$0	\$6,076
Subtotal: Direct Exps:	\$1,143,109	\$108,934	\$1,529,281	\$145,659
Administration	\$0	\$0	\$98,240	\$26,587
Program Support	\$0	\$0	\$282,295	\$0
Subtotal: Other Exps:	\$0	\$0	\$380,535	\$26,587
Total GF/non-GF:	\$1,143,109	\$108,934	\$1,909,816	\$172,246
Program Total:	\$1,252,043		\$2,082,062	
Program FTE	0.00	0.00	11.75	1.00
Program Revenues				
Indirect for dep't Admin	\$4,532	\$0	\$4,067	\$0
Intergovernmental	\$246,182	\$105,688	\$0	\$129,289
Other / Miscellaneous	\$0	\$3,248	\$0	\$16,370
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$250,714	\$108,936	\$4,067	\$145,659

Explanation of Revenues

This program is funded by county general fund \$1,529,281; state Oregon Youth Authority Diversion \$71,369; USDA reimbursement for meals \$57,920; and detention pay phone revenue \$16,370. During the construction of the Donald E. Long Center, Multnomah County entered into long-term agreements with Washington and Clackamas Counties for guaranteed bed availability of 28 beds. Clackamas County prepaid \$750,000 capital costs to guarantee 12 beds through June 30, 2013. Clackamas County leases 14 beds annually generating \$754,413 annually to the general fund. Washington County entered into a sublease agreement to pay the construction costs of 26 beds and pay \$153,609 annually to the general fund. Washington County contracts for 14 beds guaranteed through 2016 generating \$754,413 annually to the general fund.

Significant Program Changes

Last year this program was: #50036B, Juvenile Detention -- 48 beds

The contracted food service reflects an increase for actual number of meals served. The food contract will be re-bid in fiscal year 2006, so the estimated cost was increased for the 2007 budget.