

Program # 50018 - Juvenile Sex Offender Probation Supervision

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Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50019

Lead Agency: Community Justice
Program Contact: Wayne Scott

Program Characteristics:

Executive Summary

Juvenile Sex Offender Probation Supervision keeps the public safe by holding approximately 140 high-risk adolescent sex offenders responsible for their actions, reducing their risk to commit new crimes, protecting victims and notifying schools, law enforcement and the community about the dangers these offenders pose. Last year, 0% of juvenile sex offenders committed a new sexual offense, and 91% stayed completely crime-free.

Program Description

The Juvenile Sex Offender Probation Supervision supervises 150 high-risk adolescent sex offenders per year who live in the community. The program has three primary goals: youth will commit no new sexual offenses or other crimes; youth will be in school, vocational training, or employed; and youth will be involved in appropriate sex offender treatment. Probation officers monitor the activities of youth, ensure that they register with law enforcement, order polygraphs to ensure they are not re-offending and are obeying supervision conditions and treatment requirements, and impose sanctions when youth violate probation. They also plan for the safety of victims, notify schools and others about the presence of the youth in the community and collect DNA. Because these youth pose a serious danger to the community, staff with specialized training have low caseloads to enable frequent contact. The average caseload size is 25 youth per Juvenile Counselor.

Program Justification

Juvenile sex offender supervision holds juvenile sex offenders accountable for their behavior and reduces re-offending by enforcing probation conditions and ensuring that youth cooperate with mandated treatment. Research on juvenile sex offenders indicates that this combination of probation supervision, sanctions, and treatment is the most effective way to reduce re-offending (ATSA, 2002). By intervening early with these sex offending youth, the program prevents them from committing new sex crimes and other offenses, creating new victims and becoming more involved in the juvenile and (later) adult justice systems. Juvenile sex offender supervision is effective: 0% of youth committed a sexual re-offense last year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of youth served by program.	137	150	120	120
Outcome	Percent of youth who did not recidivate one year post program exit.	91%	80%	90%	85%
Outcome	Percent of youth who did not recidivate (sexual offending) 1 yr post exit.	100%	95%	100%	95%

Performance Measure - Description

Recidivism is measured by new criminal referral.

Legal/Contractual Obligation

The County is mandated by ORS 419C.441, 473 and 507 to provide community supervision to juveniles. The best practices research in juvenile corrections supports a balance of supervision, sanctions, and services to reduce crime and to help youth become productive citizens.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$654,630	\$0	\$708,408	\$0
Contracts	\$60,000	\$0	\$100,000	\$0
Materials & Supplies	\$3,620	\$0	\$4,054	\$0
Internal Services	\$23,410	\$0	\$4,649	\$0
Subtotal: Direct Exps:	\$741,660	\$0	\$817,111	\$0
Administration	\$0	\$0	\$48,056	\$12,970
Program Support	\$0	\$0	\$143,482	\$0
Subtotal: Other Exps:	\$0	\$0	\$191,538	\$12,970
Total GF/non-GF:	\$741,660	\$0	\$1,008,649	\$12,970
Program Total:	\$741,660		\$1,021,619	
Program FTE	0.00	0.00	8.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Funded with county general fund.

Significant Program Changes

Last year this program was: #50038, Juvenile Sex Offender Probation Supervision

A contract for treatment of juvenile sex offenders underestimated the number of clients served in this program in the 2006 budget, so this budget reflects that actual cost increase.