

## Program # 50014 - Juvenile Formal Probation Services

Version 3/27/2006 s

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50011, 50016, 50017, 50020, 50021, 50023A, 50023B, 50024, 50040

**Lead Agency:** Community Justice  
**Program Contact:** Thach Nguyen

### Program Characteristics:

### Executive Summary

Formal juvenile probation supervises approximately 1,000 high and medium risk juvenile offenders (aged 12-18) a year, using evidenced based approaches that hold youth responsible for their actions and prevent them from committing new crimes. Juvenile probation supervision improves public safety: last year, 77% of youth did not re-offend after receiving supervision.

### Program Description

Most youth on formal probation in the county are high and medium risk delinquents. Formal probation monitors these youth in the community and ensures that they abide by their probation conditions (e.g., attend school, treatment and anger management classes, pay victims restitution) or face consequences. Probation also refers delinquents to behavior-change services that target each youth's unique risks and the problems that contribute to criminal behavior, and monitors their compliance with treatment. Each youth's case is informed by a comprehensive risk assessment and case plan, which may include drug abuse and mental health evaluations and treatment. Probation officers meet with the youth and their families to check on their probation compliance, progress in treatment, school attendance and employment. If a youth does not comply, probation Officers hold youth responsible for their behavior by imposing sanctions that can range from community service to detention. Probation is also indispensable to juvenile court. Probation officers assess youth prior to adjudication and recommend how to hold the youth accountable, repair harm to the victim, and provide interventions that will reduce a youth's risk to re-offend.

### Program Justification

Juvenile probation holds delinquent youth accountable for their actions and reduces juvenile re-offending. Juvenile probation ensures that youth comply with court orders, and imposes appropriate consequences when they do not. Probation is consistent with the streams of offenders model: resources are focused on high and medium risk youth. Juvenile probation officers focus supervision on the risks and needs each youth presents, using evidence-based strategies (such as mental health and drug abuse treatment) to change behavior, prevent new crimes and reduce the risk a delinquent youth will re-enter the justice system later as an adult.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of youth served by probation.	1,009	1,000	945	945
Outcome	Percent of youth who did not recidivate one year post referral.	77%	68%	87%	75%

### Performance Measure - Description

The outcome measure is new to reflect a more accurate measure of youth under our jurisdiction.

**Legal/Contractual Obligation**

ORS 419C.001 mandates that "The [juvenile] system shall provide a continuum of services that emphasize prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." As a result, counties must provide probation supervision to delinquent youth.

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$1,099,227	\$565,786	\$1,366,253	\$595,968
Contracts	\$39,886	\$87,663	\$39,886	\$75,000
Materials & Supplies	\$128,940	\$24,640	\$136,994	\$64,141
Internal Services	\$836,649	\$56,459	\$805,146	\$54,691
Subtotal: Direct Exps:	<b>\$2,104,702</b>	<b>\$734,548</b>	<b>\$2,348,279</b>	<b>\$789,800</b>
Administration	\$0	\$0	\$193,154	\$52,325
Program Support	\$0	\$0	\$552,543	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$745,697</b>	<b>\$52,325</b>
Total GF/non-GF:	<b>\$2,104,702</b>	<b>\$734,548</b>	<b>\$3,093,976</b>	<b>\$842,125</b>
Program Total:	<b>\$2,839,250</b>		<b>\$3,936,101</b>	
Program FTE	0.00	0.00	15.26	7.24
<b>Program Revenues</b>				
Indirect for dep't Admin	\$31,124	\$0	\$36,608	\$0
Intergovernmental	\$0	\$734,548	\$0	\$789,800
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$31,124</b>	<b>\$734,548</b>	<b>\$36,608</b>	<b>\$789,800</b>

**Explanation of Revenues**

This program is funded by county general fund \$2,348,279; State Juvenile Crime Prevention (JCP) Basic \$537,488; State Oregon Youth Authority (OYA) flex funds \$136,634; state OYA Diversion \$72,386; and State JCP Prevention \$43,292.

**Significant Program Changes**

**Last year this program was:** #50042, Juvenile Formal Probation Services  
None.