

**Priority:** Basic Needs

**Lead Agency:** Health Department

**Program Offer Type:** Existing Operating

**Program Contact:** LENTELL Margaret M

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program provides prevention and treatment services to control the spread of Sexually Transmitted Diseases (STDs), HIV, and Hepatitis C (HCV), and to reduce their harmful effects on individuals and the community. STDs, HIV and HCV account for almost two-thirds of all reportable diseases in the County. Early identification reduces risk behaviors and disease spread, and provides early entry into medical care.

**Program Description**

1) STD surveillance, case reporting, investigation; sex partner notification, evaluation, treatment; & community education; 2) STD clinical services including evaluation, treatment, case management, & prevention counseling; 3) Community testing for HIV, HCV, & syphilis at Health Department, jail, & community sites with outreach & prevention counseling for highest risk, linkage with medical care, other prevention services, & drug treatment; 4) syringe exchange & disposal including client referral to treatment, housing & other basic need resources; 5) Community partnerships to increase resources for emerging & vulnerable populations through community partnerships, contracts with community organizations, & collaboration with the Health Department HIV clinical care system.

**Program Justification**

This program supports the Basic Living Needs strategies of 1) Intervention/coordination through STD treatment case management, case investigation, information & referral, & client linkage to medical care & other essential services; 2) Healthy Community through primary focus on preventing the spread of communicable diseases; 3) Care through STD prevention, early intervention & treatment for high risk individuals; & 4) Healthy behaviors by addressing the negative impact of alcohol/drug use on health/behavior; providing a bridge to treatment through the syringe exchange program. 2,377 County residents are living with HIV/AIDS. About 24,000 County residents use injection drugs, a leading cause of HCV. STDs, HIV, & HCV disproportionately affect racial, ethnic, & sexual minority communities. Early identification & treatment reduce risk behaviors & disease transmission, saving millions of dollars. STDs cost the U.S. more than \$10 billion each year. Each prevented HIV case saves \$360k in treatment costs. Each prevented HCV case saves \$66k in treatment costs. Syringe exchange is a proven strategy for maintaining a low rate of HIV/HCV infection among injectors, their sexual partner & infants born to injectors. It also keeps the community safe from infected syringes. This program prevents & treats diseases that can jeopardize the economic independence & health of individuals & their families. Untreated STDs can lead to costly, chronic medical conditions including miscarriages, tubal pregnancy, sick babies, infertility, liver disease & AIDS. Untreated HIV disease, in particular, can lead to poverty with the inability to work & maintain stable housing.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of HIV tests performed	6,302	6,600	6,300	6,300
Outcome	Stable or decreasing number of new HIV cases based on 5-year rolling average	106	115	115	115
Quality	% of gonorrhea, syphilis, HIV cases investigated by Disease Intervention Spec.	75%	75%	75%	75%
Output	Number STD clinic encounters (visits and phone results for STD, HIV, HCV testing)	12,439	12,439	13,000	13,000

**Performance Measure - Description**

Outcome: New HIV cases are a primary marker for monitoring disease transmission in the community.

## Legal/Contractual Obligation

Yes. ORS 433 mandates disease prevention and control. Ryan White CARE Act Title I (see HIV Care Services Program) requires a local maintenance of effort for HIV prevention services. Oregon State DHS HIV Prevention contractual program elements. Oregon State DHS STD disease investigation assurances.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,770,696	\$752,259	\$1,830,351	\$753,648
Contracts	\$211,720	\$327,909	\$238,718	\$366,088
Materials & Supplies	\$124,633	\$61,008	\$147,270	\$97,995
Internal Services	\$391,901	\$266,116	\$315,475	\$234,970
Subtotal: Direct Exps:	<b>\$2,498,950</b>	<b>\$1,407,292</b>	<b>\$2,531,814</b>	<b>\$1,452,701</b>
Administration	\$0	\$0	\$63,649	\$0
Program Support	\$0	\$0	\$398,199	\$217,703
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$461,848</b>	<b>\$217,703</b>
Total GF/non-GF:	<b>\$2,498,950</b>	<b>\$1,407,292</b>	<b>\$2,993,662</b>	<b>\$1,670,404</b>
Program Total:	<b>\$3,906,242</b>		<b>\$4,664,066</b>	
Program FTE	0.00	0.00	22.07	8.68
<b>Program Revenues</b>				
Indirect for dep't Admin	\$77,907	\$0	\$66,523	\$0
Fees, Permits & Charges	\$0	\$89,414	\$0	\$120,867
Intergovernmental	\$0	\$1,317,381	\$0	\$1,331,834
Other / Miscellaneous	\$0	\$500	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$16,739	\$217,703
<b>Total Revenue:</b>	<b>\$77,907</b>	<b>\$1,407,295</b>	<b>\$83,262</b>	<b>\$1,670,404</b>

## Explanation of Revenues

## Significant Program Changes

**Last year this program was:** #40061, STD, HIV, Hepatitis C Community Prevention Program

Reduction in FY 05-06 HIV tests performed (see performance measures) is due to a research project ending that included HIV testing as a component of the research.