

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: POUJADE Janice K

Program Characteristics:

Executive Summary

This program investigates reported/suspected cases of communicable diseases of public health importance, such as tuberculosis (TB), hepatitis, food or waterborne outbreaks and emerging communicable disease events or threats (e.g., Avian Flu).

Program Description

This program protects the community from the spread of disease by investigation and follow-up of reported communicable disease and outbreaks to limit spreading. This program provides coverage on a 24/7 basis. Goals are accomplished by 1) Interviewing and identifying exposed persons; providing health education to individuals and groups, providing medications and restricting activities as necessary; 2) Investigating food or waterborne outbreaks in collaboration with Environmental Health; 3) Working with FBI when intentional cause is suspected; 4) Providing TB screenings for recent immigrants and those using shelters; providing medical care for TB cases who have no other source of care to prevent the spread of TB to families or community; 5) Staffing with bilingual employees to meet needs of clients and community; 6) Occupational Health Program and the Travel Clinic providing TB screenings, vaccinations, personal protective equipment assessment and health education to protect employees and travelers from communicable disease exposure.

Program Justification

The program directly addresses the Basic Needs strategies by: preventing/controlling the spread of communicable diseases with timely & thorough investigation of suspected cases, educating the client & all potential contacts on prevention behaviors or medications &/or requiring work restrictions; assuring a safe supply of food & water by collaborating with the Environmental Health Program on all reported cases or suspected cases of foodborne or waterborne illnesses & working with all local parks departments where swimming in natural waters is allowed; & providing access & early intervention to keep simple conditions from turning into emergencies & avoiding more intensive & costly care by providing treatment services for people who have contracted a communicable disease (specifically TB) or been exposed to one. The strategies include education to prevent exposure & intervention to contain the spread of disease to the community & treatment of infected individuals. When diseases are contracted, or left untreated, they are more expensive to treat & may become debilitating for the individual, jeopardizing their health & economic independence as well as jeopardizing the health of others who come into contact with them.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Client visits for all services	20,257	20,982	17,447	20,000
Outcome	Meningococcal disease case contacts receiving recommendation or prescription...	100%	100%	100%	100%
Quality	CD case investigations started within timeframe set by Oregon and CDC: Goal-90%	98%	90%	99%	90%
Quality	TB patients completing treatment within 12 mos. as set by Oregon and CDC	90%	90%	90%	90%

Performance Measure - Description

1) Output - All home/shelter/clinic client visits. 2) Outcome - Description should continue with, "prescription...for preventive antibiotics." Outcome reflects prevention effectiveness of case contact investigation/response in life-threatening disease situations. 3) Quality - Quality measures reflect those standards and are reported to the state. TB patients completing treatment within 12 months as set by Oregon and CDC: Standard 90%.

Legal/Contractual Obligation

- 1) OAR 333-018 and 019: Disease Reporting and investigation and Control of Diseases, Oregon Health Services and CLHO BT/CD & TB Assurances; OAR 437: OR-OSHA: Bloodborne Pathogens 1910.1030.
 2) CDC: Immunization of Health-Care Workers, Vol. 46/RR-18.
 3) CDC: Guidelines for Preventing the Transmission of TB in Health-Care Facilities, Vol. 43/RR-13.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,696,237	\$915,786	\$1,914,688	\$876,579
Contracts	\$36,742	\$17,239	\$29,402	\$12,618
Materials & Supplies	\$76,046	\$178,136	\$100,278	\$238,494
Internal Services	\$349,556	\$248,235	\$343,534	\$217,532
Subtotal: Direct Exps:	\$2,158,581	\$1,359,396	\$2,387,902	\$1,345,223
Administration	\$0	\$0	\$59,633	\$0
Program Support	\$0	\$0	\$250,134	\$424,510
Subtotal: Other Exps:	\$0	\$0	\$309,767	\$424,510
Total GF/non-GF:	\$2,158,581	\$1,359,396	\$2,697,669	\$1,769,733
Program Total:	\$3,517,977		\$4,467,402	
Program FTE	0.00	0.00	22.01	9.96
Program Revenues				
Indirect for dep't Admin	\$76,482	\$0	\$55,202	\$0
Fees, Permits & Charges	\$0	\$358,500	\$0	\$435,240
Intergovernmental	\$0	\$1,000,893	\$0	\$909,985
Program Revenue for Admin	\$0	\$0	\$75,310	\$424,510
Total Revenue:	\$76,482	\$1,359,393	\$130,512	\$1,769,735

Explanation of Revenues**Significant Program Changes****Last year this program was:**

Reduction in current year visits likely due to elimination of State Administrative Rule requiring TB screening for foreign-born children enrolling in schools. Visit volume is projected to return as program refocuses resources to highest risk populations.