

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: BARTHOLOMEW Ellen

Program Characteristics:

Executive Summary

The Breast and Cervical Health Program (BCHP), operating primarily under a federal grant from the Centers for Disease Control (CDC) with support from the Susan G. Komen foundation, provides funding for early detection and treatment of breast and cervical cancer to low income women 40-64 years old, with inadequate or no health insurance. Services are offered through a network of 29 community providers of women's health care.

Program Description

BCHP offers cancer screening, follow up and treatment for uninsured citizens over age 40, with special focus on rarely or never screened women and minorities. Women's screening health exams, including Pap test, pelvic exam, clinical breast exam, mammogram, are provided by the 29 medical clinics, including 6 Multnomah County Health Department clinics. Free treatment is available for women with cancer diagnosis. Twenty-two of the clinics have bilingual staff to ensure client's language and cultural needs. Multnomah County is currently participating in a special pilot project serving women under 40 with identified breast lumps who are at particularly high risk for cancer. Partnering organizations provide referrals, translation services, and culturally familiar support for accessing program services and completing paperwork.

Program Justification

The Breast and Cervical Health Program directly supports Basic Living Needs strategies to provide preventative health care and education and referral services. Women calling for services often state that BCHP screenings are the only medical care they receive due to lack of health insurance. Services were provided to 114% of the goal caseload with available funding. Staff efficiency and support by community providers Legacy, Providence, Adventist and OHSU for reduced cost(\$25 mammograms) helped make this possible.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Percentage rarely or never screened clients will increase by 5% each year* | 29% | 34% | 39% | 39% |
| Outcome | Percentage of clients return for rescreen within 18 mos increases by 5% ea yr** | 34% | 39% | 39% | 44% |

Performance Measure - Description

The program screen 1,204 clients in FY05, resulting in 19 breast cancer and 3 cervical cancer diagnosis. *Rarely and never screened clients are at highest risk of both breast and cervical cancer. Uninsured women can rarely afford preventive healthcare services. **Women who have been screened once may not understand the importance of regular check ups. Long delays between screenings allow cancers to grow and become more difficult to treat.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Personnel | \$19,998 | \$192,369 | \$23,093 | \$157,160 |
| Contracts | \$18,201 | \$175,077 | \$26,436 | \$179,914 |
| Materials & Supplies | \$975 | \$9,388 | \$536 | \$3,653 |
| Internal Services | \$3,540 | \$64,691 | \$3,928 | \$54,125 |
| Subtotal: Direct Exps: | \$42,714 | \$441,525 | \$53,993 | \$394,852 |
| Administration | \$0 | \$0 | \$7,170 | \$0 |
| Program Support | \$0 | \$0 | \$14,493 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$21,663 | \$0 |
| Total GF/non-GF: | \$42,714 | \$441,525 | \$75,656 | \$394,852 |
| Program Total: | \$484,239 | | \$470,508 | |
| Program FTE | 0.00 | 0.00 | 0.27 | 1.93 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$27,976 | \$0 | \$18,941 | \$0 |
| Intergovernmental | \$0 | \$441,525 | \$0 | \$394,850 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$27,976 | \$441,525 | \$18,941 | \$394,850 |

Explanation of Revenues

FY07

State Breast and Cervical Cancer Program Grant: \$313,400.

Susan G Komen Foundation Breast Screening Program Grant: \$81,450.

County General Fund support requested: \$51,210.

FY06

State Breast and Cervical Cancer Program Grant: \$402,920.

Komen Foundation Breast Screening Program Grant: \$38,605.

County General Fund support requested: \$47,256.

Significant Program Changes

Last year this program was: #40050, Breast & Cervical Health

FY04: 1,072 clients seen, program funding for 940.

FY05 to date: 529 seen 1st 6 months, anticipate serving 1,080+ clients with available funding.