

**Priority:** Basic Needs

**Lead Agency:** Health Department

**Program Offer Type:** Support

**Program Contact:** WICKHAM Lila A

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Community Environmental Health provides support to Environmental Health programs and services by addressing community environmental health and justice issues through community organizing, outreach and education.

**Program Description**

Community Environmental Health assists the community to overcome health disparities related to poverty by identifying prioritized community issues and developing solutions. Priorities include safe food, water, disease and nuisance prevention, and homes free of environmental hazards. Grant supports include: 1) Center for Disease Control Essential Services capacity building 3-year grant allows the agency to build capacity to conduct better food and vector surveillance, provide environmental health community education and outreach in a culturally competent manner, develop an internship program, implement a collaborative research project with an institution of higher learning. 2) Housing and Urban Development Healthy Home grant is a 3 year-grant that allows the agency to reduce asthma triggers in families who have children diagnosed with asthma. 3) Protocol for Assessing Community Excellence in Environmental Health Action Plan: An educational campaign (Our Health Our Environment) that will provide data and other tools to substantiate health concerns identified by the community and develop recommendations for public policy change. Training will be conducted to support community members to activate change that will protect people from harmful mold and mildew and other environmental issues. 4) Seek external funding.

**Program Justification**

The program supports the Basic Needs strategy of disease prevention by identifying and improving environmental health with a focus on overcoming health disparities. These efforts bridge gaps identified by the community as under-resourced public health issues (indoor air quality, affordable housing, lead, community education).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total number of educational/outreach events conducted	19	0	304	325
Outcome	Percentage of grants written that were awarded to MCEH	57%	0%	66%	50%
Output	Number of educational tools developed	8	0	50	60
Outcome	Community survey reported desire for more involvement/environmental health issue	91%	0%	91%	95%

**Performance Measure - Description**

Educational/outreach events: Measures support activities.

Educational tools developed: Measures support activities.

Percentage of grants awarded: Measures financial support developed for Environmental Health program activities.

Community survey results: Measures community engagement in environmental health issues.

**Legal/Contractual Obligation**

None

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
<b>Program Expenses</b>				
Personnel	\$156,450	\$190,804	\$88,281	\$510,549
Contracts	\$0	\$2,000	\$51,000	\$15,750
Materials & Supplies	\$11,200	\$14,119	\$40,000	\$58,356
Internal Services	\$13,751	\$45,832	\$4,500	\$69,779
Subtotal: Direct Exps:	<b>\$181,401</b>	<b>\$252,755</b>	<b>\$183,781</b>	<b>\$654,434</b>
Administration	\$0	\$0	\$13,390	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$13,390</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$181,401</b>	<b>\$252,755</b>	<b>\$197,171</b>	<b>\$654,434</b>
Program Total:	<b>\$434,156</b>		<b>\$851,605</b>	
Program FTE	0.00	0.00	0.75	6.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$13,623	\$0	\$31,323	\$0
Intergovernmental	\$0	\$252,755	\$0	\$654,434
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$13,623</b>	<b>\$252,755</b>	<b>\$31,323</b>	<b>\$654,434</b>

**Explanation of Revenues****Significant Program Changes**

**Last year this program was:** #40015, Community Environmental Health  
 Applied for a received a 3-year \$980,000 CDC grant which funded a Community Health Nurse, Community Environmental Health Outreach Worker, Project Manager, Environmental Health Specialist.