

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25062, 25087, 25100

Lead Agency: County Human Services
Program Contact: Nancy Winters

Program Characteristics:

Executive Summary

Chemically addicted African American women who are either pregnant or post-partum and also have a severe mental illness are provided with mental health treatment through this program. Providing these services makes it more likely they will be successful in treatment. Oregon Health Plan Verity funds mental health treatment but the chemical dependency treatment is funded through alcohol and drug funds.

Program Description

This program, called Project Network, links with Addiction Services Residential treatment for women. This funding pays for mental health treatment for mothers while they are in Addiction Residential Services and transitioning from residential to outpatient mental health services. Culturally competent, family centered services include housing and food services as well as individual counseling, group therapy, family involvement, relapse prevention and aftercare planning. Recreation and educational services are also often provided. These mental health services are paid for by the Oregon Health Plan.

Program Justification

This program links directly to the priorities identified by the Basic Living Needs outcome team by providing access to integrated addiction and mental health care. Making childcare available to women in need of treatment eliminates a barrier to accessing treatment and provides a more family-centered service. Project Network is a culturally competent provider specializing in treatment for African American women. By providing family focused services, this program fits into the Poverty Elimination Framework. The women in Project Network residential alcohol and drug treatment all have young children. Due to the severity of their addictions, the women staying in the residential treatment setting need additional mental health services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of women transitioning out of residential services	45	45	45	45
Outcome	Percent Of Women Readmitted Into Treatment 30 Days Or More After Discharge.	9%	9%	9%	9%

Performance Measure - Description

Program goal is to maintain the low rate of recidivism, or relapse and return to the program.

Legal/Contractual Obligation

State of Oregon Mental Health Organization (MHO) contract. We are obligated by the MHO contract to provide mental health treatment services to Verity enrollees.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Contracts	\$0	\$93,000	\$0	\$93,000
Subtotal: Direct Exps:	\$0	\$93,000	\$0	\$93,000
Administration	\$0	\$0	\$0	\$1,901
Program Support	\$0	\$0	\$0	\$4,119
Subtotal: Other Exps:	\$0	\$0	\$0	\$6,020
Total GF/non-GF:	\$0	\$93,000	\$0	\$99,020
Program Total:	\$93,000		\$99,020	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$93,000	\$0	\$93,000
Program Revenue for Admin	\$0	\$0	\$0	\$6,020
Total Revenue:	\$0	\$93,000	\$0	\$99,020

Explanation of Revenues

Oregon Health Plan revenue based on December premium rates and assuming 66,970 insured members - \$93,000.

Significant Program Changes

Last year this program was: #25073, MH/A&D Services to African American Women