

**Priority:** Basic Needs

**Lead Agency:** County Human Services

**Program Offer Type:** Existing Operating

**Program Contact:** John Pearson

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The broad purpose of the Family Alcohol and Drug Free Housing Network (FAN) is to create and maintain supportive housing, coordinated with a broad range of ancillary services that provide the opportunity for families in early recovery to stabilize and become self-sufficient through the acquisition of meaningful employment.

### Program Description

The FAN program uses housing coordination and mentoring services to assist clients in developing the skills to regain their physical and mental health, maintain stable affordable housing, and gain employment at a living wage. The program utilizes rent assistance that decreases over time regardless of the client's employment status, as an encouragement to become employed as soon as possible. The housing coordination element of the program is designed to provide a network of services and service providers to support participants with employment and educational assistance in addition to their ongoing chemical dependency treatment. The intent of the collaboration between housing, employment, and service providers is to ensure participants are on track with secure employment well before any are at risk of losing housing. This program addresses Basic Living Needs Priorities for promoting healthy behaviors and assisting vulnerable populations in obtaining permanent and livable housing by directly impacting: 1) the family's behavioral and physical health (recovery from alcohol and/or drugs); 2) the availability of stable, affordable and decent housing (affordable, family, alcohol and drug-free housing); and 3) economic independence (assistance with securing living wage employment).

### Program Justification

Almost ten years ago a group of chemical dependency organizations providing treatment to pregnant women or women who have young children met to discuss problems they were having finding suitable housing for treatment program graduates. The single largest barrier to sustaining gains made in treatment was finding supportive housing that was affordable. Each year approximately 2,000 families complete treatment with few resources for safe places to live. Gains in the availability of supportive, affordable alcohol and drug free housing have been made since 1997, but this type of housing is still in short supply. Annually the FAN program delivers at least 1000 total months of rental assistance to at least 130 individuals in recovery.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Enrollment(1)	196	190	190	190
Outcome	Increase in client income at exit(2)	43%	43%	43%	43%
Outcome	Clients moved to permanent housing (3)	54%	54%	54%	54%
Outcome	% of families remaining intact during their time in the program (4)	96%	96%	96%	96%

### Performance Measure - Description

(1) State determined goal of 131 individuals annually;(2)40% higher than at enrollment;(3) 50% of households will have attained permanent housing at exit;(4)80% of families will keep children with parents during their time in the program. In addition to the performance measures shown above, the program collects data on client abstinence, client maintenance of an individualized employment plan, client employment with a goal of a living wage of \$9.00 per hour, and participant adherence to their rental payment schedule.

## Legal/Contractual Obligation

Contractual Obligations: Because Multnomah County accepts the State Mental Health Grant; we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
<b>Program Expenses</b>				
Contracts	\$0	\$212,676	\$0	\$176,088
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$212,676</b>	<b>\$0</b>	<b>\$176,088</b>
Administration	\$0	\$0	\$0	\$5,977
Program Support	\$0	\$0	\$0	\$8,700
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,677</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$212,676</b>	<b>\$0</b>	<b>\$190,765</b>
Program Total:	<b>\$212,676</b>		<b>\$190,765</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$212,676	\$0	\$176,088
Program Revenue for Admin	\$0	\$0	\$0	\$14,677
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$212,676</b>	<b>\$0</b>	<b>\$190,765</b>

## Explanation of Revenues

\$176,088 from State Mental Health Grant Award per 05-07 biennium contract.

## Significant Program Changes

Last year this program was: #25089, Family Alcohol & Drug Free Network (FAN)