

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Gayle Kron
Related Programs: 25080, 25083, 25090, 25098, 25099, 25100, 25113A, 50053

Program Characteristics:

Executive Summary

This offer funds 55 alcohol and drug residential treatment beds for women in facilities where the women may bring their young children with them. Residential treatment provides intensive alcohol and drug services in a 24-hour setting with women living in the treatment center during their course of treatment. Severely addicted women with multiple problems may fail in outpatient treatment.

Program Description

Women account for 33% of addiction treatment episodes in Multnomah County and 4% of these women are pregnant at the time they are in treatment (Wu/Nice, A&D Treatment Report – Feb 2005). Many of the mothers in these residential treatment programs have children supervised by the courts and the State Department of Human Services and the treatment programs maintain close collaboration with these two organizations. Research shows that women in women-only treatment programs spend more time in treatment and are twice as likely to complete treatment than women in mixed-gender programs (Copeland & Hall, 1992) and two of the programs are for women only. Research also shows that women receive the most benefit from treatment programs that provide comprehensive services for meeting their basic needs. These treatment programs address addiction and mental health issues, parenting, healthy relationships, employment and job search strategies, relapse prevention counseling, and connection to self-help groups. For women in particular, a continuing relationship with a treatment provider is an important factor throughout treatment. Relapses are an expected part of the treatment and recovery process; during these periods, women particularly need the support of the treatment provider. Housing after completion of residential treatment is a major emphasis of these programs.

Program Justification

This program directly links to the Basic Needs Priority by providing alcohol and drug residential treatment, mental health care, housing, health care, and employment assistance, which moves women toward greater self-sufficiency. Since many of the women are of childbearing age, it is conceivable that treating a woman's addiction may prevent a drug-addicted child from being born in the future. A reduction of drug or alcohol use may also increase the chances of children receiving the care they need to be healthy family members. Further, well-documented research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs). In addition, this program links to the Poverty Framework by addressing the health needs of adults, providing information on and referral to other necessary social services, helping to support and strengthen families by including family therapy, and providing linkages to employment services. It also links to the 10-Year Plan to End Homelessness by linking vulnerable persons health care, housing, and other services needed to influencing employment and earnings in a positive direction and increasing economic independence.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of women served in residential treatment	299	165	411	165
Outcome	Percent of women successfully completing treatment	46%	55%	46%	55%

Performance Measure - Description

Previous Year Actual (FY 04-05) and Current Year Estimate (FY 05-06) data is for all women served in residential treatment in Multnomah County. At this time, it is impossible to get separate data for just the three contractors in this program offer. The statewide average for successful treatment completion is about 45% - 50%.

Legal/Contractual Obligation

Contractual Obligations: Because Multnomah County accepts the State Mental Health Grant; we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 61 is Adult Alcohol and Drug Residential Treatment).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$182,500	\$1,788,776	\$182,500	\$1,825,000
Subtotal: Direct Exps:	\$182,500	\$1,788,776	\$182,500	\$1,825,000
Administration	\$0	\$0	\$7,163	\$61,942
Program Support	\$0	\$0	\$20,731	\$90,170
Subtotal: Other Exps:	\$0	\$0	\$27,894	\$152,112
Total GF/non-GF:	\$182,500	\$1,788,776	\$210,394	\$1,977,112
Program Total:	\$1,971,276		\$2,187,506	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$1,788,776	\$0	\$1,825,000
Program Revenue for Admin	\$0	\$0	\$0	\$152,112
Total Revenue:	\$0	\$1,788,776	\$0	\$1,977,112

Explanation of Revenues

\$1,825,000 from State Mental Health Grant Award per 05-07 biennium contract.

Significant Program Changes

Last year this program was: #25038, A&D Adult Residential ITAX

Definition for successful treatment completion: In 55% of adult alcohol and drug residential treatment episodes, the client meets the American Society for Addictions Medicine Patient Placement Criteria for the Treatment of Substance-related Disorders, Second Edition Revised, April 2001 (ASAM PPC 2R) discharge criteria, completes at least two thirds of their treatment plan goals, and demonstrates 30 days of abstinence.