

Priority: Safety

Lead Agency: County Human Services

Program Offer Type: Existing Operating

Program Contact: Ray Hudson

Related Programs:

Program Characteristics:

Executive Summary

Program provides addiction assessment services for adult offenders in the custody of the Department of Community Justice (DCJ) by placing Department of County Human Services Alcohol/Drug Assessment staff in Department of Community Justice offices. This interdepartmental cooperation enhances the ability of DCJ staff to meet the alcohol and drug treatment needs of their clients, and enhances the client's ability to be successful in supervision.

Program Description

Three Alcohol and Drug Evaluation Specialists (ADES) provide addiction assessment and referral services for adult offenders in the custody of the Department of Community Justice (DCJ). This program offer funds one position. The ADES are located in four DCJ offices. The ADES work closely with the DCJ staff to provide client assessments, treatment referrals, clinical consultation, and other support. They provide a level of expertise in Alcohol & Drug issues that the host organization have identified as lacking within their offices.

Program Justification

The program links directly to Safety Priority Guidelines by facilitating criminal justice clients getting into drug/alcohol treatment in a timely manner, with screening and treatment referrals. Treatment completion greatly reduces the risk of re-offending in criminal acts and adds to the overall safety of our citizens.

This Program also demonstrates how system components (Department of County Human Services Alcohol & Drug Evaluation Specialists and Department of Community Justice Parole Officers) can work together, providing a collaborative approach that benefits service delivery by enhancing the effectiveness of Department of Community Justice supervision of offenders by increasing the likelihood of offenders entering treatment for alcohol and drug issues.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Clients receiveing screening and referral services.	50%	90%	90%	95%
Outcome	50% of clients following referral and treatment recommendation.(see below)	0	0	0	0

Performance Measure - Description

The important measures for this program are two; that the clients referred by the Department of Community Justice (DCJ) staff for assessments actually get assessed in a timely manner, and that clients assessed as needing treatment get referred and follow up by entering treatment. Last year's system changes (relocating the Alcohol & Drug Evaluation Specialists closer to referring DCJ staff and eliminating future scheduling of assessments by seeing clients immediately following their Parole Officer appointments) increased the "show up" rate from approximately 50% to 90%. The program is currently concentrating on developing a reliable system for tracking clients who follow up referral by entering treatment. Presently there is no reliable data on this measure.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$350,225	\$0	\$82,853
Materials & Supplies	\$6,536	\$0	\$4,413	\$0
Internal Services	\$42,344	\$49,724	\$19,660	\$11,733
Subtotal: Direct Exps:	\$48,880	\$399,949	\$24,073	\$94,586
Administration	\$0	\$0	\$972	\$3,210
Program Support	\$0	\$0	\$2,814	\$4,673
Subtotal: Other Exps:	\$0	\$0	\$3,786	\$7,883
Total GF/non-GF:	\$48,880	\$399,949	\$27,859	\$102,469
Program Total:	\$448,829		\$130,328	
Program FTE	0.00	0.00	0.00	1.00
Program Revenues				
Intergovernmental	\$0	\$399,949	\$0	\$94,586
Program Revenue for Admin	\$0	\$0	\$0	\$7,883
Total Revenue:	\$0	\$399,949	\$0	\$102,469

Explanation of Revenues

In FY05 there was a total of \$345k County General Fund funding 5.8 FTE in the program. In FY06 DCHS budgeted \$49k CGF combined with \$166k one time only State MH carry over funding for a total of \$215k. This funded a reduced program of 4.6 FTE. The FY07 \$166k requested in the backfill offer is to fund a program with 3 FTE. THIS PROGRAM OFFER FUNDS ONE OF THOSE POSITONS. (1.6 FTE was cut from this program mid-year when funding from a State SOSCF contract was ended). This program has been historically funded primarily iwth CGF, after the one time carryover was used.

Significant Program Changes

Last year this program was: #25025A, A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services