

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** New Program **Program Contact:** Nancy Winters  
**Related Programs:** 25062, 25063, 25065, 25072A, 25076A, 25078A  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program builds additional infrastructure to increase access and better utilize State and federal funding and to serve more people from the identified communities, more effectively.

**Program Description**

Investment in culturally competent provider agencies to create additional capacity for mental health services will allow contractors to maximize funding, which includes obtaining a Certification of Approval for Medicaid funding. This will increase the service access and use by culturally diverse communities. In addition, this will allow the agencies to use the infrastructure created to serve uninsured consumers.

Further, as these culturally appropriate services expand accessing funds beyond Oregon Health Plan (OHP) and Multnomah County, additional federal and grant funds, will be possible. Ultimately, the entire mental health system becomes more responsive to the culturally appropriate needs of the diverse communities. The RFP selection process will involve community participation. Resources provided will include funding and technical assistance.

**Program Justification**

The past three years, Multnomah County funded specific provider agencies and programs for delivering culturally relevant mental health services to African Americans, African Immigrants, Asians, Eastern Europeans/Slavics, Latinos and Native Americans. The funds awarded to agencies provided them the ability to build infrastructure and service capacity. The current funding level for services is insufficient for creating additional infrastructure that is needed for Multnomah County's diverse communities. Funding for infrastructure meets the community needs by being responsive to their mental health issues, being a resource for other community provider agencies and allows access for those community consumers that do not have any mental health coverage.

**Performance Measures**

| Measure Type | Primary Measure  | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Total new culturally specific provider agencies.                           | 0                              | 0                                | 0                               | 3                         |
| Outcome      | Percent new agencies ready to provide culturally specific MH Services FY08 | 0%                             | 0%                               | 0%                              | 100%                      |

**Performance Measure - Description**

This is a new program offer.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

|                               | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>       | 2006                  | 2006                 | 2007                  | 2007                 |
| Contracts                     | \$0                   | \$0                  | \$2,000,000           | \$0                  |
| <b>Subtotal: Direct Exps:</b> | <b>\$0</b>            | <b>\$0</b>           | <b>\$2,000,000</b>    | <b>\$0</b>           |
| Administration                | \$0                   | \$0                  | \$78,496              | \$0                  |
| Program Support               | \$0                   | \$0                  | \$227,191             | \$0                  |
| <b>Subtotal: Other Exps:</b>  | <b>\$0</b>            | <b>\$0</b>           | <b>\$305,687</b>      | <b>\$0</b>           |
| <b>Total GF/non-GF:</b>       | <b>\$0</b>            | <b>\$0</b>           | <b>\$2,305,687</b>    | <b>\$0</b>           |
| <b>Program Total:</b>         | <b>\$0</b>            |                      | <b>\$2,305,687</b>    |                      |
| Program FTE                   | 0.00                  | 0.00                 | 0.00                  | 0.00                 |
| <b>Program Revenues</b>       |                       |                      |                       |                      |
| Program Revenue for Admin     | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>         | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: