

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Godwin Nwerem  
**Related Programs:** 25062, 25063, 25065, 25068, 25070, 25073A, 25074, 21039, 40034  
**Program Characteristics:** Backfill State/Federal/Grant

**Executive Summary**

Bienestar de La Familia (Well-being of the Family) is a multi-disciplinary team serving the Latino community in Multnomah County. The program provides culturally specific and linguistically appropriate comprehensive mental health and social services including drug and alcohol treatment and evaluation and domestic violence services.

This scaled offer represents the drug and alcohol evaluation, treatment and prevention services position to provide these essential services within the Bienestar multi-disciplinary team.

**Program Description**

Bienestar has an ADES (Alcohol and Drug Evaluation Services) position at the Ortiz Center providing assessment, treatment, outreach and groups to youth and adults as well as women's groups for domestic violence issues related to alcohol and drug issues. The ADES works closely with the mental health consultants in the Bienestar program to ensure individual's alcohol and drug treatment issues are addressed in a coordinated way. The ADES also works closely with the health professionals in La Clinica da Salud to ensure access and coordination. Historically, Latinos have limited access to services with qualified service providers. Prevention and reducing disparities in access to alcohol and drug services are included in Bienestar goals.

**Program Justification**

Bienestar clearly supports the priorities identified by the Basic Living Needs Outcome Team. Bienestar receives referrals from health clinics, schools, Head Start programs, other mental health and social service providers, self-referrals of clients, and law enforcement. The multi-disciplinary team (this offer describes only the mental health aspect of the Bienestar team, which also includes staff from the DSCP) works collaboratively with other agencies and Hispanic providers in the community to provide appropriate and coordinated care for the Hispanic client and family unable to access traditional services, thus reducing health and service disparities. It provides services in a variety of settings, often in the home of the client when this is the only way in which the client can access those services. The program links closely with the School Aged Policy and Early Childhood Frameworks.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Consultation, Coordination and Referral and Group Child and Family Contacts	325	307	307	310
Outcome	% of children and families with no insurance receiving Spanish language svcs.	68	70	70	72

**Performance Measure - Description**

The 1.0 FTE for 04-05 was reduced to .8 FTE for 05-06. Increased culturally specific community education and outreach services to Multnomah County's Latino culture.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$0	\$0	\$49,870	\$0
Internal Services	\$0	\$0	\$293	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$50,163</b>	<b>\$0</b>
Administration	\$0	\$0	\$1,982	\$0
Program Support	\$0	\$0	\$5,737	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$7,719</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$57,882</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$57,882</b>	
Program FTE	0.00	0.00	0.80	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

Backfill of \$50,163 in County General Fund will be used to replace OHP revenue that was reallocated based on client encounter data to other system of care programs for children and families for FY07.

**Significant Program Changes****Last year this program was:**

The 1.0 FTE for 04-05 was reduced to .8 FTE for 05-06.