

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25055

Lead Agency: County Human Services
Program Contact: Nancy Winters

Program Characteristics:

Executive Summary

Individuals without insurance being served at County Health Department clinics for a physical illness are targeted for outreach through this program. These individuals either need a referral to mental health treatment or may be overusing costly physical health services because of a mental illness or addiction.

Program Description

Oftentimes individuals in need of mental health services overutilize physical health services either because they don't realize they have a mental illness or they fear being stigmatized by receiving treatment at a mental health provider agency. These individuals, as well as individuals that are identified by the Multnomah County Health Department as needing mental health treatment beyond what is provided in the Health Department, are referred to mental health professionals from community-based mental health agencies who are outposted at Health Department clinics. Doctors, nurses and nurse-practitioners refer individuals to these professionals when they believe the individual needs treatment at a mental health agency. Psychiatric consultation on specific cases is also available to Health Department staff. Three types of individuals are targeted by this program: those who utilize physical health services extensively and should be receiving mental health services, those who do not utilize physical health services enough because of their mental illness, and those who do not attend treatment at a mental health clinic because of the stigma. The program coordinates mental health care for these individuals and connects them to resources for treatment.

Program Justification

The nature of this program supports the priorities identified by the Basic Living Needs outcome team by coordinating services across departments and by integrating mental health services and physical health services. Linking people to community supports and services that assist with basic needs is also an integral part of this program. By providing outreach to individuals being seen at the health clinics, mental health treatment can be provided that prevents these individuals from experiencing a mental health crisis.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of individuals referred for outreach services.	175	175	175	200
Outcome	Percent of total clients receiving billable mental health services. *1	0%	0%	0%	60%

Performance Measure - Description

New performance measure for FY06/07.

Legal/Contractual Obligation

Oregon Administrative Rules 309-014-0020 Standards for Management of Community Mental Health and Developmental Disability Programs, 309-014-0025 ,Standards for Management of All Community Mental Health and Developmental Disability Program Areas, 309-014-0030 Standards for Management of All Service Elements, 309-014-0035 General Standards for Delivery of Community Mental Health and Developmental Disability Service Elements

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Contracts	\$0	\$400,000	\$0	\$400,000
Subtotal: Direct Exps:	\$0	\$400,000	\$0	\$400,000
Administration	\$0	\$0	\$0	\$13,576
Program Support	\$0	\$0	\$0	\$19,763
Subtotal: Other Exps:	\$0	\$0	\$0	\$33,339
Total GF/non-GF:	\$0	\$400,000	\$0	\$433,339
Program Total:	\$400,000		\$433,339	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$400,000	\$0	\$400,000
Program Revenue for Admin	\$0	\$0	\$0	\$33,339
Total Revenue:	\$0	\$400,000	\$0	\$433,339

Explanation of Revenues

\$400,000 from State Mental Health Grant Award per 05-07 biennium contract.

Significant Program Changes

Last year this program was: #25097, Public Health Clinic MH Outreach