

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25059A, 25061

Lead Agency: County Human Services
Program Contact: Sandy Haffey

Program Characteristics:

Executive Summary

Project provides skills trainers, in supported housing setting, to enhance consumer ability to live in increasingly independent settings, assists clients in transition from acute care and Oregon State Hospital to lower levels of community care, assists hospital Emergency Departments in diverting clients from emergency hold hospitalization, and increases discharges from the Oregon State Hospital campuses and their waitlists.

Program Description

Program provides funding for skills trainers to teach skills for more independent living & long term stability, provides community supports & services like intensive case management for patients discharging from Oregon State Hospital (OSH), Telecare Recovery Program & acute care psychiatric beds. Consumers have been identified as high utilizers of inpatient psychiatric services. Program increases ability of community outreach team to respond to local Emergency Departments, to assist with safe diversion from hospitalization. Program provides staffing resources to assist in providing housing & coordination of community supports & services. Assertive Case Management facilitates access to health care & social services to decrease use of crisis & inpatient psychiatric resources. Staff facilitate the education & involvement of family & care givers. The community outreach team increases ability of County to be available in crisis situations & decreases number of clients hospitalized, who can be safely stabilized in the community.

Program Justification

All elements of this program link directly to the Basic Living Needs Priority, the Poverty Framework and 10-year Plan to End Homelessness, by ensuring Intervention and Service Coordination in the provision of housing and coordination of comprehensive community supports and services, by providing connections to stable, affordable housing, and by providing adequate and appropriate crisis services to stabilize consumers quickly. Case Managers and discharge staff facilitate discharge of hospitalized, mentally ill patients into the community, increasing client independence and freeing up limited resources. Emergency Liaison staff decreases unnecessary hospitalization of mentally ill clients in limited, acute care hospital, psychiatric beds. There are links to the Safety Team priority by providing for client and community safety, through staff monitoring of clients' mental and physical health.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of patients referred, & accepted, to Oregon State Hospital	153	0	145	140
Outcome	Ave. daily pop. of Mult. Co. residents on Oregon State Hospital waitlist (New)	16	14	12	12
Outcome	Average Length of Stay (days) on Oregon State Hospital waitlist	34	30	23	23

Performance Measure - Description

The average yearly % of committed patients accepted to the State Hospital is approximately 50%. Average weekly number (a new measure for 06/07) is State data, which we are expecting to receive by 2/15/06.

Legal/Contractual Obligation

These are State dollars provided for the specific purpose of reducing the waitlist for the State Hospital.
ORS Chapter 426 — Persons With Mental Illness; Sexually Dangerous Persons

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Contracts	\$0	\$390,000	\$0	\$390,000
Subtotal: Direct Exps:	\$0	\$390,000	\$0	\$390,000
Administration	\$0	\$0	\$0	\$13,237
Program Support	\$0	\$0	\$0	\$19,269
Subtotal: Other Exps:	\$0	\$0	\$0	\$32,506
Total GF/non-GF:	\$0	\$390,000	\$0	\$422,506
Program Total:	\$390,000		\$422,506	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$390,000	\$0	\$390,000
Program Revenue for Admin	\$0	\$0	\$0	\$32,506
Total Revenue:	\$0	\$390,000	\$0	\$422,506

Explanation of Revenues

\$390,000 from State Mental Health Grant Award per 05-07 biennium contract.

Significant Program Changes

Last year this program was: #25100, MH Hospital Waitlist