

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs: 25063

Lead Agency: County Human Services
Program Contact: Nancy Winters

Program Characteristics:

Executive Summary

This program for individuals who are chronically mentally ill and are either homeless or at substantial risk for homelessness is a comprehensive transitional housing program. Individuals have single-room transitional housing, housing support services, on-site mental health treatment in the Bridgeview facility, as well as outreach and case management.

Program Description

The program provides mental health services to individuals in transitional housing at Bridgeview. Bridgeview is a sixty-three unit, single-room occupancy hotel for homeless mentally ill adults. Residents at the Bridgeview may also use a drop-in center at The Royal Palm Hotel. Bridgeview provides twenty-four hour on-site mental health services to its occupants. The average length of stay is six months. While individuals are staying at Bridgeview, housing specialists work with each resident to find permanent housing. Through Central City Concern, Bridgeview offers a primary medical and alternative health center to residents of the program. Housing is a key component of this program for homeless mentally ill adults. While receiving treatment, they are assisted in finding stable, affordable housing. Medical care, mental health treatment and housing are provided. The 24-hour a day, on-site mental health services are available when a resident is experiencing a mental health crisis. Evidence in the literature shows that persons with severe mental illness and high substance use achieved better housing outcomes with a comprehensive housing program combining housing, housing support services, and mental health case management services, than with case management alone. The results are specific to the high severity clients and the effectiveness and ultimately the cost of homeless services can be improved by providing this type of service to a target group of people in need.

Program Justification

This program links to the Basic Living Needs priorities by providing health care to vulnerable members of the community as well as by assisting these same individuals in finding permanent and livable housing. Individuals receiving case management while in this transitional housing program so that when they move to more permanent housing, they have the supports in place to maintain and be successful in that housing. The program also links to the 10-year Plan to End Homelessness by linking vulnerable mentally ill to housing and providing supports so that they can successfully transition to permanent housing and become self-sufficient.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Total Unduplicated Individuals Served	158	160	160	160
Outcome	Percent Unduplicated Individuals Placed In Transitional Housing	77%	89%	89%	89%
Outcome	Percent Individuals Placed into Permanent Housing	69%	57%	60%	60%

Performance Measure - Description

Legal/Contractual Obligation

OAR 309-032-0525 Standards for Adult Mental Health Services

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Contracts	\$300,038	\$512,493	\$300,038	\$483,962
Subtotal: Direct Exps:	\$300,038	\$512,493	\$300,038	\$483,962
Administration	\$0	\$0	\$11,776	\$16,426
Program Support	\$0	\$0	\$34,083	\$23,912
Subtotal: Other Exps:	\$0	\$0	\$45,859	\$40,338
Total GF/non-GF:	\$300,038	\$512,493	\$345,897	\$524,300
Program Total:	\$812,531		\$870,197	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$512,493	\$0	\$483,962
Program Revenue for Admin	\$0	\$0	\$0	\$40,338
Total Revenue:	\$0	\$512,493	\$0	\$524,300

Explanation of Revenues

\$483,962 from State Mental Health Grant Award per 05-07 biennium contract.

Significant Program ChangesLast year this program was: #25060, MH Transitional Housing