

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Program Alternative / **Program Contact:** Chiquita Rollins
Related Programs: 25040A, 25043, 25044, 25046A

Program Characteristics:

Executive Summary

With 25043 and 25044, this offer provides alternatives to #25040A. It facilitates collaboration and coordination of multi-disciplinary response to domestic violence through the Family Violence Coordinating Council and Domestic Violence Enhanced Response Team. It enhances the service system with four federally funded special projects to address specific identified needs.

Program Description

This Offer provides the following services:

- Staffing of the Family Violence Coordinating Council, a joint City-County project to support a multi-jurisdiction, multi-disciplinary body with 36 member agencies. The Council coordinates our community's response to domestic violence and staff provide technical assistance and consultation to member agencies, county and City of Portland staff and community members.
- Domestic Violence Enhanced Response Team focuses on high risk/lethality cases to insure a collaborative response by partner agencies, including Portland/Gresham Police, Child Welfare, victim services agencies, District Attorney, and Legal Aid.
- Safe Haven Supervised Visitation Grant addresses the safety needs of victims of domestic violence and their children during visitation. The services are located at the Gateway Children's Campus and have security procedures in place to assure the safety of everyone at the site. The project is now in the fourth year of operation and we have reapplied for another two years of funding.
- The Family Strengths Grant federal grant extends the HUD Horizon project (Offer 25044) to include case management services for Russian-speaking immigrants, and pays vocational/education expenses for other participants.
- Safe Start Grant funds services at Gresham Child Welfare Office for victims and their children and training/consultation for the Child Welfare workers.
- Center for Disease Control Evaluation Grant evaluates a "housing first" model for victims and their children. This grant compares the effectiveness of the "housing first" model to emergency shelter, community-based advocacy, or rental assistance, and includes a cost effectiveness evaluation.

Program Justification

This program offer relates to Basic Needs' priorities of coordination of services that provide safety and stability, addresses abuse and neglect of and assures care for the vulnerable populations, empowers people to avoid or escape victimization and interpersonal violence, increase the skills and knowledge of individuals to manage and take advantage of financial strategies to eliminate poverty, and helps individuals and families become self sufficient in achieving adequate income. It supports the following: County Resolution 00-149 related to County domestic violence policy, 10-Year Plan to End Homelessness, Early Childhood and Poverty Elimination Frameworks. It incorporates national best practices of "housing first" and promising practices of Safe Start.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of members participating in FVCC activities*	1,444	760	837	925
Outcome	FVCC members report increased effectiveness of system responses**	0%	0%	0%	85%
Output	Number of families receiving services***	71	170	133	135
Outcome		0	0	0	0

Performance Measure - Description

*Number attending FVCC monthly meetings, committee meetings or trainings. ** Annual survey to members. *** Number includes Safe Haven, Safe Start and Family Strengths. Family Strengths & Safe Start started late with fewer served; Safe Haven grant ends Sept 2006.

Legal/Contractual Obligation

Federal and United Way grants have specific requirements regarding level of services and reporting.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$71,589	\$345,305
Contracts	\$0	\$0	\$0	\$498,849
Materials & Supplies	\$0	\$0	\$1,149	\$135,143
Internal Services	\$0	\$0	\$2,230	\$57,187
Subtotal: Direct Exps:	\$0	\$0	\$74,968	\$1,036,484
Administration	\$0	\$0	\$4,826	\$0
Program Support	\$0	\$0	\$28,326	\$1,043
Subtotal: Other Exps:	\$0	\$0	\$33,152	\$1,043
Total GF/non-GF:	\$0	\$0	\$108,120	\$1,037,527
Program Total:	\$0		\$1,145,647	
Program FTE	0.00	0.00	0.71	4.17
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$9,085	\$0
Intergovernmental	\$0	\$0	\$0	\$921,484
Other / Miscellaneous	\$0	\$0	\$0	\$115,000
Program Revenue for Admin	\$0	\$0	\$0	\$1,043
Total Revenue:	\$0	\$0	\$9,085	\$1,037,527

Explanation of Revenues

Staff for FVCC is funded jointly by the City of Portland and the county. DVERT is funded by a 3-year United Way grant which ends 6/08. Safe Haven grant ends 9/30/07; we have submitted a reapplication for these funds. Safe Start is a 4-year grant received this fiscal year, with services starting in May 2006. CDC Evaluation is a 4-year grant, with data collection beginning in May 2006. Family Strengths is a 3-year grant.

Significant Program Changes

Last year this program was:

Last year this was part of program 85082A. Significant changes from last year's program offer is the addition of the CDC Evaluation, Family Strengths and Safe Start grants.

Performance Measure Info:

*Number attending FVCC monthly meetings, committee meetings or trainings. ** Annual survey to members. *** Number includes Safe Haven, Safe Start and Family Strengths. Family Strengths & Safe Start started late with fewer served; Safe Haven grant ends Sept 2006.