

Program # 25041 - Responding to Co-Occurring DV, Mental Illness, and Addiction **Version 2/17/2006 s**

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: New Program **Program Contact:** Chiquita Rollins
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Co-Occurring DV, Mental Illness, and Addiction Program builds the capacity of these three systems, and raises the level of expertise and efficacy of County staff and contractors in responding to victims of domestic violence who also have significant mental health or addiction problems.

Program Description

Community-based victim agencies and Family Violence Coordinating Council have identified mental health problems and addiction as significant and increasing barriers to victims' safety and stability, and to the agencies' capability to provide effective services. This program is a collaboration between DCHS DV and MHADS Divisions and will provide a variety of strategies for county staff and community organizations to better respond to those victims, including:

- Develop and implement protocols and practices that streamline service deliver and/or referrals for needed services in the three systems of care (domestic violence, mental health, addictions services), and that support coordinated, multi-disciplinary services and communication;
- Provide cross training for staff of these three systems on responding to domestic violence, mental health and addictions and the protocols and procedures developed;
- Provide opportunities for networking, building relationships, and reducing barriers to victims;
- Provide consultation and technical assistance on specific cases for domestic violence agencies (on mental health and addictions) and for mental health/addictions programs on domestic violence intervention;
- Gather and/or collate data on the co-occurrence of these problems.

Program Justification

This is performance improvement proposal will result in greater efficiency and productivity across the three systems, and increased convenience for customers/clients. It is linked to the Basic Needs priority by providing coordination of services to meet basic needs, assure care for vulnerable members of the community (victims of domestic violence with mental illness and/or addiction), and promotes healthy behaviors (reduces victimization, misuse of alcohol and drugs among at-risk individuals). It also links to the Poverty Elimination and Early Childhood Frameworks and the 10-Year Plan to End Homelessness.

The initial cost of this project includes staff to plan and implement trainings and training materials, including a resource guide to the three systems of care, and to provide consultation and technical assistance on the development and implementation of protocols and practices and on specific cases. In future years, the minimum cost to maintain the project will be the staff time to schedule and staff a monthly networking/training meeting. If additional funding (grant or state/federal) is available, on-going training and consultation on specific cases could be added.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of staff trained	0	0	0	200
Outcome	Increased knowledge in identifying and responding to victims	0%	0%	0%	85%
Outcome	Staff report ease in referring clients, and communicating with partners	0%	0%	0%	65%

Performance Measure - Description

200 staff trained on identifying/responding to victims (150 basic; 50 in-depth). Increased knowledge on identifying/responding will be based on training evaluations.
 Percentage will be based on pre- and post surveys/assessment of need.

Legal/Contractual Obligation

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$0	\$71,891	\$0
Contracts	\$0	\$0	\$100,000	\$0
Materials & Supplies	\$0	\$0	\$12,783	\$0
Internal Services	\$0	\$0	\$4,892	\$0
Subtotal: Direct Exps:	\$0	\$0	\$189,566	\$0
Administration	\$0	\$0	\$823	\$0
Program Support	\$0	\$0	\$4,892	\$0
Subtotal: Other Exps:	\$0	\$0	\$5,715	\$0
Total GF/non-GF:	\$0	\$0	\$195,281	\$0
Program Total:	\$0		\$195,281	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes****Last year this program was:**

This is a new program.