

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: Patrice Botsford

Program Characteristics:

Executive Summary

Basic Needs Program offers the least restrictive environment possible: supervised housing, supported employment/daily activities, and/or case management help planning and arranging services, problem-solving, and taking action if crises emerge. Program serves consumers who have developmental disabilities and impaired skills of daily living, often multiple diagnoses and always life-long, limiting abilities.

Program Description

People with unmet Basic Needs are especially vulnerable. This Program works with 100 community partner agencies working to provide safe and stable housing, coupled with daily work or other activities, for these individuals. Over 1000 adults receive housing services. County case managers support clients and family members to meet Basic Needs by coordinating local community services to assist the client, intervening in life situations that might affect health and safety, educating clients and families how to access resources; finding solutions to life issues due to disability, continuously monitoring client status to address issues as they arise, and fostering the client's abilities to compensate for limitations. Multnomah County participates in a five-county, regional effort to share crisis service resources. County representatives present individual crisis situations weekly and discuss the most appropriate, cost-effective services to help avoid major life-changing catastrophes. This is often how new clients enter into the service system. County has traditionally expanded this program by providing local funds matched at the State through Title XIX.

Program Justification

Program addresses needs identified by developmentally disabled clients, resulting in many positive outcomes, including food, shelter, security and training for residential clients. Employment supports lead to greater personal independence and feelings of self-worth. Program interventions prevent evictions, repair family relationships, locate individual supports, and offer hope to clients. Because program staff are mandatory reporters of abuse, instances of abuse are more likely detected, reported, investigated, and stopped. Staff trains clients to reduce their vulnerability. Program maintains family stability by reducing 24-hour-care needs of clients so family members can be employed, supporting County's "Poverty Elimination" framework, ensuring family focus and commitment to critical safety supports for County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of Individuals in In-Home Comprehensive Services*	37	37	39	60
Outcome	% of individuals with person centered support plans and linkage to resources	97%	100%	100%	100%
Output	Number of children and adults housed with protection of 24-hour supervision	1,220	1,220	1,250	1,280

Performance Measure - Description

*The number of children and adults in 24-hour supervision served by DDSD during FY 04-05 was 1220, 6% higher than anticipated. The current projection through FY05-06 for this population is approximately 1250. Although the trend in Adult In-Home Comprehensive services in FY04-05 was showing a projected increase to 60 individuals, the actual number in FY 04-05 was only 37. FY05-06 currently has 39 individuals served in In-Home Comprehensive Services. DDSD management anticipates the number of adults in comprehensive in-home services will grow over the next two years as state funds have been allocated for 30 slots to serve this population. During FY 04-05, DDSD made contact with 94% of individuals in the basic needs population at least 12 times. "Service" is defined as a targeted case management contact.

Legal/Contractual Obligation

Subject to the terms and conditions of the State-County Financial Assistance Award; also governed by Oregon Administrative Rules 411-320-0010 through -0200 (CDDP rule), 309-040-0000 through -0455 (adult foster care), 309-041-1300 through -1370 (individual service plans), 411-330-0010 through -0170 (in-home comprehensive services for adults), 411-300-0100 through -0220 (children's intensive in-home support), 411-345-0010 through -0300 (employment and alternative to employment services), 309-032-450 through -515 (monitoring clients under the Psychiatric Security Review Board), and 309-049-0030 through -0225 (24-hr residential services).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$2,757,586	\$0	\$2,924,468
Contracts	\$6,667	\$52,504,917	\$604,332	\$221,303
Materials & Supplies	\$0	\$64,306	\$49,147	\$54,389,654
Internal Services	\$818,584	\$306,972	\$339,503	\$137,570
Subtotal: Direct Exps:	\$825,251	\$55,633,781	\$992,982	\$57,672,995
Administration	\$0	\$0	\$0	\$609,005
Program Support	\$0	\$0	\$127,777	\$1,130,097
Subtotal: Other Exps:	\$0	\$0	\$127,777	\$1,739,102
Total GF/non-GF:	\$825,251	\$55,633,781	\$1,120,759	\$59,412,097
Program Total:	\$56,459,032		\$60,532,856	
Program FTE	0.00	0.00	0.00	37.00
Program Revenues				
Indirect for dep't Admin	\$3,050	\$0	\$8,704	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$5,000
Intergovernmental	\$0	\$55,629,781	\$0	\$57,667,995
Other / Miscellaneous	\$0	\$4,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$1,739,102
Total Revenue:	\$3,050	\$55,633,781	\$8,704	\$59,412,097

Explanation of Revenues

\$57,667,995 from State Mental Health Grant Award per 05-07 biennium contract and \$5,000 from fees/charges. County match funds of \$604,332 are included here both as revenue in the budget and as funds expensed to the State for which we receive an increased amount of case management funding.

Significant Program Changes

Last year this program was: #25017, DD Basic Needs