

Priority: Education **Lead Agency:** School and Community
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 21022, 21031A, 21032A, 21033, 21034, 21036, 21037, 21032B, 21032C, 21031B

Program Characteristics:

Executive Summary

Alcohol, Tobacco, and other Drugs (ATOD) services provide alcohol and drug screening, assessment, referral and limited treatment to children aged 12-17 and their families. ATOD works on a countywide basis to provide these specialized services for youth participating in the SUN Service System and in schools. This program is part of the DSCP SUN Service System, which implements the policy direction of the School Age Policy Framework.

Program Description

ATOD services are 20% prevention, outreach, education and treatment, and 80% screening, assessment, linkage and referral. This approach identifies youth with substance abuse issues and links them to treatment services; provides outpatient treatment for identified youth; and educates youth about the risks of ATOD use. Screening offers a review of drug and alcohol use to determine behaviors and patterns that may require further assessment. Assessment involves a more in-depth interview with the youth and his/her family about drug and alcohol use. This results in a rapid referral and connection to treatment by this or another treatment provider. The program leverages 3rd party insurance for youth who have insurance. Direct treatment is targeted to those without other resources. Prevention and Outreach activities include skill-building groups (to teach refusal skills, for example) and groups for youth who are at risk for (but not yet demonstrating) substance abuse, such as children from drug-affected families.

Program Justification

This program supports strategy #5 of Education team: bridge the gaps and breakdown the barriers to help all youth attend, engage in and succeed in school. By reducing or eliminating ATOD use, the program helps youth remain in school thus increasing the likelihood they will be successful in school. Research indicates that the more successful a young person is in school, the less likely he/she is to use, abuse or become dependent on ATOD. The earlier the intervention, the better the likelihood of preventing substance abuse. This program offers early intervention through education, screening and assessment and provides an important gateway into other youth ATOD services throughout the County. In Oregon Healthy Teens 2004 survey, 29% of County 8th graders said they drank alcohol in the previous 30 days. Early use is strongly correlated with future use. Early intervention is key to breaking the cycle. Most other youth ATOD services focus only on treatment. This program targets youth early to avoid long-term use and the need for treatment services.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Annual # of youth served | 218 | 300 | 300 | 300 |
| Outcome | % of youth assessed as needing further treatment svcs will engage in ref'd svc | 0% | 75% | 70% | 75% |
| Outcome | % youth who participate in treatment will reduce use of ATOD | 68% | 70% | 70% | 70% |

Performance Measure - Description

Service engagement is defined as participating in 2 or more appointments; this is an accepted "industry" goal and is a strong predictor of further engagement in treatment success. This is measured at exit from the program. It is a new measure for FY05/6 thus FY04/5 actual is "0" meaning Not Available.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2006 | 2006 | 2007 | 2007 |
| Personnel | \$23,170 | \$0 | \$13,194 | \$0 |
| Contracts | \$184,841 | \$0 | \$191,310 | \$0 |
| Materials & Supplies | \$586 | \$0 | \$478 | \$0 |
| Internal Services | \$8,011 | \$0 | \$2,239 | \$0 |
| Subtotal: Direct Exps: | \$216,608 | \$0 | \$207,221 | \$0 |
| Administration | \$0 | \$0 | \$1,916 | \$0 |
| Program Support | \$0 | \$0 | \$43,646 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$45,562 | \$0 |
| Total GF/non-GF: | \$216,608 | \$0 | \$252,783 | \$0 |
| Program Total: | \$216,608 | | \$252,783 | |
| Program FTE | 0.00 | 0.00 | 0.15 | 0.00 |
| Program Revenues | | | | |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

General Fund- Based on current level of service

Significant Program Changes

Last year this program was: #21022, School Svcs - Alcohol, Tobacco and Other Drug Services

The current County General Fund costs in this program offer as been increased by 3.5% of contracted services to reflect the inflation factor related to maintaining services at current service level. The amount of COLA included in this program offer is \$6,469 and will be passed through to the community based providers in their FY07 contract.