

**Priority:** Education **Lead Agency:** School and Community  
**Program Offer Type:** Existing Operating **Program Contact:** Peggy Samolinski  
**Related Programs:** 21022, 21031A, 21033, 21034, 21035, 21036, 21037, 21038, 21031B  
**Program Characteristics:** Backfill State/Federal/Grant

**Executive Summary**

This offer provides funding to maintain current service level at 3 SUN Community Schools (SUN CS) that receive 21st Century Community Learning Center (21CCLC) grants from the Oregon Department of Education. Without this funding, Alder & Davis Elementaries in Reynolds School District will have a 30% loss in funding & Marshall High in Portland Public Schools will lose 2% due to decreasing grant dollars. This would remove social and educational support services to at least 100 students and 200 family members. SUN CS provide school-based educational, recreational, social & health services to all ages, with a focus on school-age children (5-18) who are at risk of academic failure & their families. The services remove barriers for students & families so that they can achieve educational success & self-sufficiency.

**Program Description**

SUN CS coordinate & provide a comprehensive set of social & support services that allow students to come to school ready to learn & promote student & family success. Learning opportunities & services include: 1) Extended-day Activities: a broad range of academic support, enrichment, recreation & adult education 2) Family Engagement: supports for parents to prepare their children to learn 3) Support & Empowerment Groups 4) Access to social & health services 5) Community & business involvement 6) Service Integration: oversight & coordination of a comprehensive, accessible system of services. In these 3 SUN CS sites, student case management and linkages to social services happen through SUN Community School staff, due to grant restrictions.

**Program Justification**

This offer keeps the services at these extremely high-need schools in intact and maintains the County support to the Districts, particularly to Reynolds which only has 3 SUN Community Schools, 2 of them in this offer. These schools are in the most needy one-fifth of 153 County schools in terms of poverty. Based on the poverty criteria, Alder is the highest need elementary. Loss of services to hundreds of children and family members will have a significant impact on family stability and student achievement. Services strongly support all 5 Education Team strategies. Basic needs of children are met through a comprehensive set of services. SUN CS support parents & caregivers in preparing students to learn & supporting education (parent educational nights, parent classes, etc.) Reading is supported at all ages through activities & classes that build literacy skills. SUN CS provide a broad range of additional learning opportunities & extracurricular activities that support academic success by linking with the school day. Nationally, the Coalition for Community Schools "Making a Difference" report (2002) found that community schools improve student learning & promote family engagement. The SUN CS results mirror this success, with students showing significant increases in benchmark scores, strong attendance rates & improved engagement, behaviors & skills that lead to life success.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Annual # of youth served	120	100	100	100
Outcome	Students served who improve state test scores in Reading	97%	75%	75%	75%
Output	Annual # of family members served	280	200	200	200
Outcome	Average daily attendance for students served	95%	90%	90%	90%

**Performance Measure - Description**

Actuals & estimates reflect that SUN CS exceed purchased amounts due to additional resources/partnerships they leverage outside of County funding. DSCP does not presume continuing contractor "overperformance" in projections.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$0	\$0	\$72,773	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$72,773</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$72,773</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$72,773</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Declining state Department of Education 21st Century Learning Center grant dollars caused a gap for FY 07 in the funding required to maintain current service level at the 3 SUN Community Schools in this offer.

## Significant Program Changes

**Last year this program was:** #21015, School Svcs - Full Svc Schools - Community Schools (SUN)

State test & attendance measures comprise annual data from school districts; data was analyzed as part of a Fall 2005 report by the Northwest Regional Educational Lab. Due to timing & complexity of this data extraction, it is only available at the end of the school year. Thus, current year estimates are based on current year purchased targets.