

Program # 21014 - Court Care

Version 6/30/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: School and Community
Program Contact: Mary Li

Executive Summary

Court Care provides on-site childcare for children whose parents are involved with legal proceedings at the County Courthouse.

This program is a collaboration among DSCP, Department of Justice, and Multnomah County Bar Association.

Program Description

Court Care services are jointly provided with the State of Oregon Department of Justice. A full service child care facility provides developmentally appropriate care, including food for participating children, and screening for potential referrals to on-going service by certified childcare providers.

An Advisory Committee under the auspices of the Multnomah County Bar Association raises service delivery funds, oversees on-going operations, and evaluates on-going program effectiveness.

Program Justification

Court Care addresses Safety Indicator - Citizen perception of safety, and meets Safety Strategy 2 - Safety system components work effectively together, and Strategy 3 - Engage relevant communities in defining public safety need, and developing crime prevention and protection programs.

Services eliminate barriers to a parent's ability to fully participate in their legal proceedings, created by lack of childcare, and protect children from inappropriate exposure to potentially traumatic adult situations that can be a part of the legal process. Addressing these issues supports a more fully functioning and effective legal system which plays a critical role in citizens' perceptions of safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Children to be served	889	700	700	750
Outcome		0	0	0	0
Quality	Parent satisfaction with services	75%	65%	0%	75%

Performance Measure - Description

Court care services are by definition temporary. Effectiveness is primarily defined by the existence and delivery of the services themselves.

Legal/Contractual Obligation

\$26,496 CGF is matched 1:1 with OJD funds for Court Care per IGA

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$8,275	\$0	\$8,796	\$0
Contracts	\$25,600	\$25,000	\$26,496	\$26,496
Materials & Supplies	\$209	\$0	\$252	\$0
Internal Services	\$2,640	\$0	\$1,492	\$0
Subtotal: Direct Exps:	\$36,724	\$25,000	\$37,036	\$26,496
Administration	\$0	\$0	\$1,690	\$0
Program Support	\$0	\$0	\$10,477	\$0
Subtotal: Other Exps:	\$0	\$0	\$12,167	\$0
Total GF/non-GF:	\$36,724	\$25,000	\$49,203	\$26,496
Program Total:	\$61,724		\$75,699	
Program FTE	0.00	0.00	0.10	0.00
Program Revenues				
Intergovernmental	\$0	\$25,000	\$0	\$26,496
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$25,000	\$0	\$26,496

Explanation of Revenues

County General Fund - Based on current service levels and required matching
 Fed/State Fund- Based on award amount from grantor

Significant Program Changes

Last year this program was: #21005, Early Childhood Services

The current County General Fund costs in this program offer as been increased by 3.5% of contracted services to reflect the inflation factor related to maintaining services at current service level. The amount of COLA included in this program offer is \$896 and will be passed through to the community based provider in their FY07 contract.