

Program # 21011 - DV Gang Intervention Project

Version 2/17/2006 s

Priority: Safety
Program Offer Type: New Program
Related Programs:
Program Characteristics:

Lead Agency: School and Community
Program Contact: Mary Li

Executive Summary

The DV Gang Intervention Project seeks to provide effective intervention to an immediate emergent need in the community, and to develop on-going system capacity to address the intersection of domestic violence and gang involvement in culturally specific communities.

This project is a collaboration among DSCP, the City/County DV Office, law enforcement, and the community.

Program Description

The DV Gang Intervention Project will combine program development activities with direct services to create immediate response strategies to current needs at the Villa de Clara Vista (VCV), and to build law enforcement, gang prevention, and domestic violence system capacity to better respond to the growing intersection of domestic violence and gang involvement. Culturally and gender specific staff, stationed at the VCV, will provide direct & intensive intervention services to victims in cases where both domestic violence and gang involvement exist. Program development activities include: search for culturally specific model programs; development and implementation of system cross training curricula; creation of formal protocols for uniform, collaborative and consistent system response; and, data collection and evaluation.

Program Justification

The DV Gang Intervention Project addresses Safety Indicators - Reported index crime per 1000 persons, and Citizen perception of safety, and meets Safety Strategy 2 - Safety system components work effectively together, Strategy 3 - Engage relevant communities in defining public safety need and developing crime prevention and protection programs, Strategy 5 - Treat drug/alcohol addition and mental health issues.

Community violence is the 'tip of the iceberg' which below surface reveals high incidence of intra-familial violence. Current experience shows that immediate intervention on an individual basis, through the existing service system at VCV, is highly effective in this community. Also, providing opportunities for cross training and developing protocols across systems has been proven to be highly effective in the County's response to both domestic violence and gang issues. This program responds directly to the emergent and growing concerns related to increasing gang activity and the particular dangers and barriers faced by domestic violence victims and case workers when there is gang involvement or affiliation by either the perpetrator or the victim. In these cases, there is increased danger to the victim and the service providers because of the high levels of violence, presence of guns and/or drugs, and possibility of assault, harassment or surveillance by other gang members. In addition, victims are less likely to seek assistance because of their gang affiliation, involvement in criminal activities or threats against themselves or family members.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Victims to be served	0	0	0	20
Outcome	Victims served experience a decrease in fear of violence	0%	0%	0%	50%
Output	Criminal justice, VCV, DV staff report increased ability to respond to cases	0%	0%	0%	100%
Output	Cases receiving coordinated, cross system response	0	0	0	25

Performance Measure - Description

The DV Gang Intervention Project is a new program proposal, thus no current information on proposed performance measures exists. It is expected that actual performance data will be readily available in the following year.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$0	\$0	\$164,656	\$0
Materials & Supplies	\$0	\$0	\$5,036	\$0
Internal Services	\$0	\$0	\$2,874	\$0
Subtotal: Direct Exps:	\$0	\$0	\$172,566	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$172,566	\$0
Program Total:	\$0		\$172,566	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund- Based on projected costs of this model

Significant Program Changes

Last year this program was: