

**Priority:** Safety  
**Program Offer Type:** Administration  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Executive Summary**

The District Attorney and his Senior Management team provide focus, leadership and daily operational oversight for the entire department.

**Program Description**

The District Attorney and Senior Management provide leadership, public relations, policy direction, daily operations oversight, long and short range planning, and internal labor relations for the entire department. Managers work with other departments and state and federal agencies on committees and initiatives relating to the criminal justice system and other governmental endeavors. This unit includes two Administrative Secretaries that provide support for the District Attorney and other senior management.

**Program Justification**

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs Priority areas.

**Performance Measures**

| Measure Type | Primary Measure                                   | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | The number of labor/management meetings conducted | 10                             | 0                                | 7                               | 12                        |
| Outcome      | number of issues resolved.                        | 10                             | 0                                | 8                               | 8                         |

**Performance Measure - Description**

labor/Management meetings conducted- labor/management meetings are held when sufficient agenda items are generated.

Number of issues resolved- the number of issues that were resolved by the labor/management committee.

**Legal/Contractual Obligation**

Oregon Constitution: Article VII Section 17. Prosecuting attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting Attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct., 8.850 Offices, supplies and stenographic assistance for district attorneys and deputies.

**Revenue/Expense Detail**

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses          | 2006                  | 2006                 | 2007                  | 2007                 |
| Personnel                 | \$590,068             | \$0                  | \$737,189             | \$0                  |
| Internal Services         | \$24,323              | \$0                  | \$11,732              | \$0                  |
| Subtotal: Direct Exps:    | <b>\$614,391</b>      | <b>\$0</b>           | <b>\$748,921</b>      | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$614,391</b>      | <b>\$0</b>           | <b>\$748,921</b>      | <b>\$0</b>           |
| Program Total:            | <b>\$614,391</b>      |                      | <b>\$748,921</b>      |                      |
| Program FTE               | 0.00                  | 0.00                 | 7.00                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

**Explanation of Revenues****Significant Program Changes**

Last year this program was: #15002, District Attorney's Office -Management Services