

**Priority:** Thriving Economy  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Strategic Investment  
**Program Contact:** Rob Fussell

**Program Characteristics:**

**Executive Summary**

This program offer transfers \$196,932 from the Strategic Investment Fund to the General Fund for support of General Fund programs.

**Program Description**

This program offer is simply a transfer of dollars to the general fund.

**Program Justification**

May be use for general fund purposes.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Cash Transfer	\$0	\$0	\$0	\$196,932
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,932</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,932</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$196,932</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Taxes	\$0	\$0	\$0	\$196,932
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,932</b>

**Explanation of Revenues**

100% from anticipated future SIP company community service fee payments.

**Significant Program Changes**

Last year this program was: