

Program # 10018 - Courtroom Facilities Costs

Version 2/16/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Non-Departmental - All
Program Contact: Julie Neburka

Executive Summary

This program is an accounting entity that holds the budget for Facilities costs for the State Courts and the Tax Supervising & Conservation Commission in Multnomah County. ORS 1.185 requires that counties provide court space for the state courts.

Program Description

The Facilities organization provides services ranging from planning, construction, operations and maintenance, to cleaning the buildings and grounds for courtrooms located in Multnomah County's owned and leased facilities.

Program Justification

County-provided courtroom space is a key resource in the County's justice system. Multnomah County courts' central locations allow easy access to the court system, provide visibility to the community of the safety system at work, and allow the justice system to hold offenders accountable.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 1.185 reads " County to provide courtrooms, offices, and jury rooms. (1) The County in which a circuit court is located or holds court shall: (a) provide suitable and sufficient courtrooms, offices, and jury rooms for the court, the judges, other officers, and employees of the court and juries in attendance upon the court, and provide maintenance and utilities for those courtrooms, offices, and jury rooms. (b) Pay expenses of the court in the county other than those expenses required by law to be paid by the state. (2) Except as provided in subsection (1) of this section, all supplies, materials, equipment, and other property necessary for the operation of the circuit courts shall be provided by the state under ORS 1.185. [Formerly 1.165]"

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Internal Services	\$2,733,891	\$0	\$3,152,091	\$0
Subtotal: Direct Exps:	\$2,733,891	\$0	\$3,152,091	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$2,733,891	\$0	\$3,152,091	\$0
Program Total:	\$2,733,891		\$3,152,091	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last year this program was: #10031, Building Space for State-Required Functions

None anticipated in the near term. Discussions about a future East County Justice Facility, including courtrooms, continue.