

Priority: Accountability

Lead Agency: Commission on

Program Offer Type: Administration

Program Contact: Wendy Lebow

Related Programs:

Program Characteristics:

Executive Summary

Commission on Children, Families and Community Administration provides leadership, management, and administrative support for the volunteer CCFC board of 25 community members. CCFC manages resources; oversees development of the Coordinated Comprehensive Community Plan; advances three of the County's policy Frameworks (Early Childhood, School Age Policy and Poverty Elimination); promotes positive youth development and child abuse prevention; involves the community in policy development; reviews and promotes best practices; mobilizes communities to promote wellness for children and families, and for poverty reduction; oversees education of community members about best practices and services; and enhances access to needed services.

Program Description

Administration assures the CCFC fulfills its obligations as the Local Commission on Children and Families and the Multnomah County Community Action Board.

Commission on Children and Families' roles: (a) advise BCC on policy; (b) plan for children, youth and families; (c) support community building and mobilization; (d) monitor and evaluate Commission on Children and Families' funded activities; (e) manage CCFC resources.

Community Action Board roles: (a) address needs of low-income citizens and facilitate citizen involvement for federal anti-poverty program planning; (b) review and approve program policy set by local Community Action Agency (DSCP); (c) monitor and address anti-poverty program effectiveness.

Program Justification

CCFC Administration aligns with Accountability Priority by:

- (a) Giving the community opportunities to participate and understand how County government works, through our CCFC volunteer board and numerous committees.
- (b) Through the CCFC Board, Multnomah Youth Commission and other CCFC committees there are frequent interactions between community members, county staff and leadership. This interaction increases knowledge of how the process of local government works as these groups work towards shared goals and visions in partnership.
- (c) Results - CCFC Board and committees review service effectiveness data and best practices and provide input into funding allocations as they relate to CCFC Funding. The CCFC board and committees have also participated in the County budgeting process.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

We are currently developing program measures for this offer.

Legal/Contractual Obligation

The CCFC first began in 1993 when HB 2004 - Child Care Team legislation - created the Oregon Commission on Children and Families. Local Boards of County Commissioners were charged with creating a local Commission on Children and Families.

In 1998, through Ordinance No. 921, the Board of County Commissioners formed the Commission on Children, Families and Community, which joined the Commission on Children and Families with the federally designated local Community Action Agency Board (as specified in Oregon Revised Statutes).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$286,576	\$0	\$179,786
Contracts	\$0	\$24,000	\$0	\$2,000
Materials & Supplies	\$0	\$13,168	\$0	\$5,780
Internal Services	\$0	\$122,809	\$0	\$133,018
Subtotal: Direct Exps:	\$0	\$446,553	\$0	\$320,584
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$446,553	\$0	\$320,584
Program Total:	\$446,553		\$320,584	
Program FTE	0.00	0.00	0.00	1.80
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$439,553	\$0	\$0
Other / Miscellaneous	\$0	\$7,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$446,553	\$0	\$0

Explanation of Revenues

Grant funding from the State of Oregon, Commission on Children and Families, federal Community Service Block Grant, and private grant dollars, supports the CCFC.

Significant Program Changes

Last year this program was: #10014, CCFC Administration
not applicable