

Priority: Accountability

Lead Agency: Commission on

Program Offer Type: New Program

Program Contact: Wendy Lebow

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Multnomah Youth Commission, a committee of the Commission on Children, Families and Community, engages youth in the work of Multnomah County and provides training to county staff and contractors to increase their capacity for youth engagement.

Program Description

MYC would conduct an additional 6-8 trainings reaching between 120-180 participants. MYC would hire 1 adult consultant (.15FTE at 65/hr) and 4 youth trainers (total .75FTE at 10/hr) and .1FTE of permanent program staff to support conducting trainings as pilots of a new curriculum they would create. The curriculum would include prepared materials, handouts, and facilitation guides that could be used "off the shelf" instead of having to create individual trainings from scratch, as we currently do. Decreasing preparation time will increase how much training we can commit to after these one-time funds end; currently for every hour of training we conduct we must invest approximately three hours of preparation time, prepared trainings would decrease prep time to 30 minutes per hour of training. The new curriculum would be based on best practice in the field of youth development training and would be expected to increase satisfaction with trainings.

Program Justification

-By ensuring county staff are skilled at engaging youth we can improve youth satisfaction with government and perceptions of trust and confidence. Also department staff would better achieve their program outcomes if they were able to better serve their youth clients.

-Youth Development research shows that youth involvement in government and other youth development activities actually lowers government costs through better academic success for youth engaged in these activities, higher adult wages, decreases youth involvement in risky behaviors, and decreased program costs through the value of volunteer service.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Number of Citizens Engaged in County Government	0	0	0	60
Outcome	Percentage of participants who feel they are more able to engage youth	0%	0%	0%	10%
Output	Hours of citizen engagement training received by County	0	0	0	180

Performance Measure - Description

-We estimate that 50% of the individuals we train will be non-county employees and of those 50% will be citizens not previously engaged in the past year. Therefore, if we train a minimum of 120 people/ 60 will be citizens and 30 not included in the number the CCFC currently engages.

-By the end of the training 10% more participants gain knowledge of how to better involve youth in their work due to higher quality materials and activities.

-Estimates 20 people per training, 6-8 additional trainings, average 90 minutes per training (a 600% increase over our base for this year).

Legal/Contractual Obligation

No legal or contractual obligations.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2006	2006	2007	2007
Program Expenses				
Personnel	\$0	\$0	\$30,828	\$0
Contracts	\$0	\$0	\$20,000	\$0
Materials & Supplies	\$0	\$0	\$3,700	\$0
Subtotal: Direct Exps:	\$0	\$0	\$54,528	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$54,528	\$0
Program Total:	\$0		\$54,528	
Program FTE	0.00	0.00	0.10	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program has no revenues.

Significant Program Changes**Last year this program was:**

Last year, Multnomah Youth Commission activities were included in the CCFC's general activities program offer. As stated, the MYC conducted some trainings as part of their basic capacity but this program offer greatly expands that area of work for one-year to develop a more robust and comprehensive training capacity.