

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District 3  
**Program Contact:** Lisa Naito

**Program Characteristics:**

**Executive Summary**

Multnomah County Commissioner Lisa Naito is one of five elected members of the Multnomah County Board of Commissioners. Commissioner Naito represents District 3, the Central District of the County.

**Program Description**

As a member of the Board of County Commissioners, Commissioner Naito is responsible for helping set the legislative policies of Multnomah County. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating almost \$300 million dollars through a priority based budgeting process. As the elected representative of District 3, Commissioner Naito serves as a representative of the citizens of Southeast Portland at the County level. The Commissioner and her staff work with these constituents to keep the citizens informed and engaged in the work of the County.

**Program Justification**

The District 3 budget has been submitted under the Accountability priority and is inexorably tied to the goals set by the Accountability team by addressing many of their outlined strategies and providing the necessary system of governmental checks and balances. By scrutinizing the management of County assets, Commissioner Naito holds the Chair and her departments accountable for expenditures, and ensures that department regulatory compliance and internal processes are streamlined and trustworthy. The communication facilitated by Commissioner Naito and her staff is critical to increasing community understanding and involvement in County decision-making processes. Commissioner Naito delivers leadership, financial accountability, and results for the citizens of District 3 and Multnomah County.

**Performance Measures**

| Measure Type | Primary Measure                            | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Meeting Attendance                         | 114                            | 129                              | 47                              | 130                       |
| Outcome      | Constituent Response Goal                  | 100%                           | 100%                             | 100%                            | 92%                       |
| Outcome      | Meetings in District and with Constituents | 100                            | 100                              | 100                             | 100                       |

**Performance Measure - Description**

The best performance measures are Commissioner Naito's continued work on issues that matter to the citizens of Multnomah County. Commissioner Naito is strongly committed to the public safety of this community and is a strong advocate at the local, state and national levels. Locally the Commissioner is chair of the Multnomah County Local Public Safety Coordinating Council. This organization examines in-depth critical and complex public safety issues, helping to create criminal justice policy and marshal improvements across departments and jurisdictions. At the state level, Commissioner Naito was recently named the Chair of the Public Safety Steering Committee for the Association of Oregon Counties. In that role the Commissioner will work with county leaders throughout Oregon in advocating for services and activities that support public safety at the state level. Additionally, Commissioner Naito was recently appointed Chair of the Justice and Public Safety Steering Committee for the National Association of Counties, which endeavors to provide a full-scale, comprehensive approach to crime and public safety problems.

## Legal/Contractual Obligation

The Commissioner's office for Multnomah County District 3 is mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
|                           | 2006                  | 2006                 | 2007                  | 2007                 |
| <b>Program Expenses</b>   |                       |                      |                       |                      |
| Personnel                 | \$294,992             | \$0                  | \$318,523             | \$0                  |
| Contracts                 | \$5,000               | \$0                  | \$2,000               | \$0                  |
| Materials & Supplies      | \$24,044              | \$0                  | \$21,733              | \$0                  |
| Internal Services         | \$5,964               | \$0                  | \$4,448               | \$0                  |
| Subtotal: Direct Exps:    | <b>\$330,000</b>      | <b>\$0</b>           | <b>\$346,704</b>      | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$330,000</b>      | <b>\$0</b>           | <b>\$346,704</b>      | <b>\$0</b>           |
| Program Total:            | <b>\$330,000</b>      |                      | <b>\$346,704</b>      |                      |
| Program FTE               | 0.00                  | 0.00                 | 3.30                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

Multnomah County District 3's budget is funded entirely through the Multnomah County General Fund.

## Significant Program Changes

**Last year this program was:** #10003, District 3

None anticipated. Commissioner Naito will continue to work toward providing quality representation to the citizens of District 3 and Multnomah County as a whole.