

Priority: Education
Program Offer Type: Administration
Related Programs:

Lead Agency: Library
Program Contact: Ellen Fader

Program Characteristics:

Executive Summary

Children and Teen Services Coordination ensures that Library staff receive training to work with children birth-age 17; offers reading promotion programs; and sets overall direction for services to this age group & their adult caregivers. The office plans systemwide services; develops & evaluates programs; oversees development & education for staff; supervises & administers the budget for youth outreach staff (School Corps, Books 2 U, Juvenile Justice, Early Childhood Resources); advocates in the community for increased use of libraries by children & teens and their parents & caregivers; and explores & engages in community partnerships to increase youth library use, support other organizations' literacy objectives, and improve students' reading scores.

Program Description

Children and Teen Services Coordination is provided system wide through four main elements: staff training; youth reading promotions, including Library card campaigns; coordination, partnerships & advocacy; and program development & evaluation.

Program Justification

Youth and Teen Services Coordination links to the Education priority. Participation in Library reading promotion programs, such as storytimes and the Summer Reading program, encourages children and their caregivers to spend significant amounts of time with books & using the Library, which are first steps to reading success for children entering kindergarten and students taking standardized tests. Participation in afterschool programs, such as Teen Lounges, contributes to teens' literacy development outside of school. It also aligns vigorously to the Vibrant Communities priority. It supports opportunities for children & teens to improve & enjoy life by promoting lifelong learning, literacy promotion opportunities, and providing a variety of out-of-school opportunities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	County children & teens who have Library cards	62%	65%	62%	63%
Outcome	Staff who report improved/reinforced skills after Youth Services trainings	0%	0%	0%	90%
Output	Card-holding children & teens use their Library cards	49%	55%	52%	52%
Output	Staff/vol trainings to improve ability to work w/youth & caregivers	6	18	24	14

Performance Measure - Description

The outcome measure is new to this program offer and will show the results of training opportunities this program provides and supports. All three output measures illustrate the system-wide youth services success at connecting Multnomah County youth with the public library and providing opportunities for staff to serve youth in the best manner possible. The number of trainings was higher in 06 due to a training initiative, "Everybody Serves Teens", given for all public service staff.

Legal/Contractual Obligation

Measure No. 26-36 "Renew Five-Year Local Option Levy for County Library Services", November 2002 General Election – The Library levy will: Keep Multnomah County libraries open six days a week for an average of 53-58 hours each; Restore Monday hours at Central Library and the four busiest branches; Keep Central Library and neighborhood libraries open Sunday afternoons; Continue library services for young and school-age children – story hours for babies and toddlers, homework help, Summer Reading and services for children in childcare; Continue services for seniors, job seekers, small businesses, those speaking English as a second language, delivery to homebound; Buy library books, magazines and other materials.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$74,073	\$148,569	\$118,164	\$210,067
Contracts	\$2,994	\$6,006	\$0	\$0
Materials & Supplies	\$13,641	\$27,359	\$12,456	\$22,144
Internal Services	\$1,662	\$3,333	\$4,811	\$8,553
Subtotal: Direct Exps:	\$92,370	\$185,267	\$135,431	\$240,764
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$92,370	\$185,267	\$135,431	\$240,764
Program Total:	\$277,637		\$376,195	
Program FTE	0.00	0.00	1.00	2.00
Program Revenues				
Indirect for dep't Admin	\$619	\$0	\$1,486	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$619	\$0	\$1,486	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #80026, Children and Teen Svcs Coordination
Transfer of 1.0 FTE from School Corps.