

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

This program provides for investigation of all crime, including crimes involving fraud/theft to citizens/business, crimes against persons, and property crimes.

Per decisions made by the Board of County Commissioners, a reduction of \$430,544 was implemented for this program offer. At the time of publication, the impact to the results of this program are unknown.

Program Description

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court.

Detectives respond to and investigate scenes of crimes such as homicide, theft, robbery, auto theft, illegal sex related activities, and fraud/ identity theft.

Program Justification

This program supports several aspects of the Safety Priority. Detective Unit investigates person and property cases.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Cases assigned	297	0	230	230
Outcome	% of cases assigned that are cleared	42%	0%	51%	51%

Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$90,363	\$0	\$253,503	\$0
Contracts	\$0	\$0	\$4,412	\$0
Materials & Supplies	\$0	\$0	\$15,498	\$0
Internal Services	\$631	\$0	\$195	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$90,994	\$0	\$273,608	\$0
Administration	\$0	\$0	\$12,648	\$0
Program Support	\$0	\$0	\$144,289	\$0
Subtotal: Other Exps:	\$0	\$0	\$156,937	\$0
Total GF/non-GF:	\$90,994	\$0	\$430,545	\$0
Program Total:	\$90,994		\$430,545	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60024, MCSO Community Defined Safety Response