

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Sheriff  
**Program Contact:** Brett Elliott

### Executive Summary

Patrol protects citizens residing and/or recreating on the east side of Multnomah County by responding to emergencies, patrolling neighborhoods, traffic safety and educating communities. Patrol provides emergency preparedness and assistance and intervention as part of the treatment service continuum.

### Program Description

Patrol provides 24/7 coverage for the residence living in the unincorporated areas of east Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are trained and are the first responders to any emergency requiring an immediate response. If the emergency event is of a disastrous magnitude, deputies stabilize and manage the event until emergency preparedness resources can be deployed. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. When criminal intervention requires additional or more specialized resources, deputies refer cases to investigative units for follow-up. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provide safe streets to access commerce and recreation opportunities of the community.

### Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The east side patrol unit works actively with citizen groups and neighborhood associations to develop an understanding of the citizens needs for safety. The Patrol Unit acts as the first line for the introduction of county wide social service programs to the community. This unit partners with multiple agencies to present problem solving strategies to the citizens of Multnomah County.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Calls for service	5,093	0	5,300	5,300
Outcome	% of all calls that are traffic and subject stops	19%	0%	17%	17%
Output	Traffic and subject stops	949	0	904	900

### Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Calls for service do not include test records or other out of service dispositions. Also, does not include check in patrol (codes 'CB', 'DT', 'FV', 'MW', 'SI', 'WV').

## Legal/Contractual Obligation

ORS 206.010, General duties of sheriff

ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of

ORS 206.210, Authority of sheriff over organization of office

ORS 206.345, Contracts with cities, authority under contract

ORS 190.010, Authority of local governments to make intergovernmental agreements

ORS 401.560, Search and Rescue, responsibilities of sheriff

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$3,155,922	\$48,580	\$3,846,926	\$57,924
Contracts	\$1,761	\$0	\$1,717	\$0
Materials & Supplies	\$148,251	\$0	\$144,903	\$13,144
Internal Services	\$570,797	\$2,586	\$99,973	\$4,625
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$3,876,731</b>	<b>\$51,166</b>	<b>\$4,093,519</b>	<b>\$75,693</b>
Administration	\$0	\$0	\$85,780	\$0
Program Support	\$0	\$0	\$1,236,420	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$1,322,200</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$3,876,731</b>	<b>\$51,166</b>	<b>\$5,415,719</b>	<b>\$75,693</b>
Program Total:	<b>\$3,927,897</b>		<b>\$5,491,412</b>	
Program FTE	0.00	0.00	32.24	0.30
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,829	\$0	\$2,877	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$210,270	\$23,166	\$315,500	\$33,694
Other / Miscellaneous	\$0	\$28,000	\$0	\$42,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$212,099</b>	<b>\$51,166</b>	<b>\$318,377</b>	<b>\$75,694</b>

## Explanation of Revenues

Intergovernmental: \$315,500 service contracts for Fairview, Maywood Park, and Wood Village. \$33,694 US Forest Service contract.

Other/Miscellaneous: \$42,000 Seat Belt grant, DUII grant, and HAZMAT reimbursement from Oregon Fire Marshall.

## Significant Program Changes

Last year this program was: #60036, MCSO Safe Communities - Eastside