

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

This program provides for investigation of child abuse crimes, crimes investigated in County facilities, and the Sheriff's Office participation in the Joint Terrorism Task Forces and the Regional Organized Crime Narcotics (ROCN) task force.

Program Description

The Countywide Investigation program funds the Sheriff's Office participation in several interagency teams. These teams are able to pool resources and leverage personnel for more effective results.

The Joint Terrorism Task Force (JTTF) works with Federal and regional agencies to address terrorist activity. Activities include investigating eco-terrorism and domestic terrorist right wing activity (i.e. white supremacist, sovereign citizen groups) and WMD investigation and training. ROCN works long term cases against higher level dealers and criminal enterprises. The County facility detective responds to crimes committed within a variety of county buildings such as jails, libraries, and administrative buildings. The Child Abuse detective is part of a multi-disciplinary team approach to this significant piece supporting the safety of children in our community.

Program Justification

Recently, the Multnomah Building had an anthrax threat. The JTTF responded to this incident.

To provide intensive investigations to increase protection of children and community safety. A multi-disciplinary approach to sharing information optimizes resources.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Child Abuse Team cases assigned	0	0	600	600
Outcome	% of child abuse assigned cases resulting in a conviction	0%	0%	75%	75%
Output	% of ROCN arrests/indictments that are prosecuted and closed	38%	0%	32%	32%
Output	JTTF indictments	9	0	6	6

Performance Measure - Description

For JTTF, Operation "Backfire" involving ALF, ELF are not reflected in the statistics. Due to national security, numbers of cases worked are not available.

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,417,743	\$0	\$496,941	\$0
Contracts	\$5,238	\$0	\$882	\$0
Materials & Supplies	\$39,614	\$0	\$6,163	\$0
Internal Services	\$172,263	\$0	\$247	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,634,858	\$0	\$504,233	\$0
Administration	\$0	\$0	\$9,057	\$0
Program Support	\$0	\$0	\$172,490	\$0
Subtotal: Other Exps:	\$0	\$0	\$181,547	\$0
Total GF/non-GF:	\$1,634,858	\$0	\$685,780	\$0
Program Total:	\$1,634,858		\$685,780	
Program FTE	0.00	0.00	4.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$5,000	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$5,000	\$0

Explanation of Revenues

Intergovernmental: \$5,000 CAMI revenue.

Significant Program Changes

Last year this program was: #60024, MCSO Community Defined Safety Response
The program offer is for mandated activity.