

**Program # 60024B - MCSO LE: Concealed Handgun Permits**

**Version 7/10/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Sheriff  
**Program Contact:** Brett Elliott

**Executive Summary**

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

Per decisions made by the Board of County Commissioners, a reduction of \$32,462 was implemented for this program offer. At the time of publication, the impact to the results of this program are unknown.

**Program Description**

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

**Program Justification**

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	New/renew concealed handgun permit applications received	1,885	1,077	3,231	3,231
Outcome	New/renew concealed handgun permits issued	1,782	995	2,985	2,985

**Performance Measure - Description**

**Legal/Contractual Obligation**

Concealed Handgun licensing is mandated by ORS 166.291-297.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$57,232	\$61,505	\$33,717	\$128,108
Contracts	\$3,000	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$1,254	\$0
Internal Services	\$96	\$4,664	\$0	\$11,134
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$60,328</b>	<b>\$66,169</b>	<b>\$34,971</b>	<b>\$139,242</b>
Administration	\$0	\$0	\$1,211	\$0
Program Support	\$0	\$0	\$13,818	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$15,029</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$60,328</b>	<b>\$66,169</b>	<b>\$50,000</b>	<b>\$139,242</b>
Program Total:	<b>\$126,497</b>		<b>\$189,242</b>	
Program FTE	0.00	0.00	0.50	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$2,306	\$0	\$5,188	\$0
Fees, Permits & Charges	\$0	\$66,170	\$0	\$139,242
Intergovernmental	\$22,000	\$0	\$33,396	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$24,306</b>	<b>\$66,170</b>	<b>\$38,584</b>	<b>\$139,242</b>

**Explanation of Revenues**

Fees, Permits & Charges: \$139,243 is cancelled weapon permit fees, handgun safety class, and OLCC fees.  
Intergovernmental: \$33,396 for ID badges.

**Significant Program Changes**

**Last year this program was:** #60028, MCSO Regulatory Services - Alarms & Concealed Weapons