

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Executive Summary

The Civil Unit is the enforcement arm of the civil and probate court system. Notice and enforcement actions originate through the civil, probate, and family courts and are processed through the delivery and services made by this unit. Civil enforcement actions are mandated to the County Sheriff.

Per decisions made by the Board of County Commissioners, a reduction of \$155,000 was implemented for this program offer. At the time of publication, the impact to the results of this program are unknown.

Program Description

The Civil Unit is the ministerial arm of the Circuit Court. All court actions are initiated through a notification to the parties of a pending action, many delivered by the Civil Unit. Through the Civil Unit, court orders to seize and sell property, satisfy landlord/tenant actions, and enforce child custody disputes are enforced in an objective, fair, and equitable manner in compliance with Oregon statutes and Rules on Civil Procedure. Through the Probate Court, families, police officers and other interested parties seek involuntary commitment for allegedly mentally ill persons suffering from episodes so debilitating that they are a danger to themselves or others. The Civil Unit Deputy locates, transports, and provides security for the person and the court. When domestic violence threatens the family unit, Deputies in the Civil Unit serve domestic violence restraining orders to protect family members from violence and aggressive behavior.

Program Justification

A balanced public safety system provides citizens access to address their grievances in a safe, fair and equitable manner. The Civil Unit facilitates the enforcement actions of the court to hold offenders accountable and maintain order and equity to all citizens. Through service of domestic violence restraining orders the Civil Unit helps stabilize the family unit and provide a safe environment so that battered women and abused children can focus on recovery through counseling, court action, or other social service opportunities. As part of the Treatment Service Continuum allegedly mentally ill persons are provided access to the mental health system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Individuals process served	19,870	0	22,488	22,488
Outcome	% of process served to individuals	86%	0%	79%	79%
Outcome	% protective orders served	72%	0%	69%	69%

Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

ORS 107.720-730, 206.010-070 and 180, 433.355, 93.530 and Chapter 23.
Oregon Rules on Civil Procedure Rule 7

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$1,448,300	\$0	\$1,402,818	\$0
Contracts	\$1,024	\$0	\$1,035	\$0
Materials & Supplies	\$31,453	\$0	\$32,126	\$0
Internal Services	\$115,754	\$0	\$4,314	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,596,531	\$0	\$1,440,293	\$0
Administration	\$0	\$0	\$1,348,191	\$316,779
Program Support	\$0	\$0	\$1,237,012	\$0
Subtotal: Other Exps:	\$0	\$0	\$2,585,203	\$316,779
Total GF/non-GF:	\$1,596,531	\$0	\$4,025,496	\$316,779
Program Total:	\$1,596,531		\$4,342,275	
Program FTE	0.00	0.00	16.00	0.00
Program Revenues				
Fees, Permits & Charges	\$82,000	\$0	\$92,000	\$0
Intergovernmental	\$203,000	\$0	\$200,500	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$285,000	\$0	\$292,500	\$0

Explanation of Revenues

Fees, Permits & Charges: \$92,000 Civil process fees.
Intergovernmental: \$200,500 Circuit Court revenue.

Significant Program Changes

Last year this program was: #60018, MCSO Civil Process