

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 40028A

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Program Characteristics:

Executive Summary

This program offer is for funds to operate 1014 beds at MCIJ. This program offer is scalable at 9 levels. Offer A is the base offer and includes 160 beds. MCIJ is a medium security, direct supervision correctional facility. It ensures the proper custody, control and supervision of county, state and federal inmates. Inverness supports program activities for offenders needing counseling, education, and mental health services to facilitate inmate's transition back to the community and creates work opportunities for sentenced inmates.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities of the inmates. The current facility population is 1014 inmates. The operations of the facility with available resources offers a practical range of detention options including confinement, community linked programs and other similar sanctions to best serve the needs of society and individual offenders, enhancing offenders ability to return to the community and live in a law abiding manner.

Offer A opens 160 beds, including 150 general housing beds and 10 medical beds. Operations, Administration and Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A.

Corrections deputies from MCIJ also supervise inmates under medical care at hospitals. There are no funded positions for this function, which has been funded with overtime.

Program Justification

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Bed days	0	0	58,400	58,400
Outcome	Staff assaults	0	0	1	1
Outcome	Inmate assaults	0	0	2	2

Performance Measure - Description

* Staff assaults are defined as any aggressive physical contact initiated by an inmate towards a staff member, which can include body fluids.

**Inmate assaults are defined as any physical altercation between inmates in which one inmate is clearly the victim.

The MCIJ program offer was re-scaled for this year. Only projected performance measures data is available.

Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$10,294,479	\$6,773,762	\$2,897,843	\$6,509,615
Contracts	\$17,278	\$55,475	\$0	\$55,475
Materials & Supplies	\$567,196	\$739,275	\$196,939	\$420,306
Internal Services	\$2,471,391	\$452,053	\$1,192,461	\$454,750
Capital Outlay	\$10,800	\$0	\$10,800	\$0
Subtotal: Direct Exps:	\$13,361,144	\$8,020,565	\$4,298,043	\$7,440,146
Administration	\$0	\$0	\$79,911	\$0
Program Support	\$0	\$0	\$3,101,806	\$672,542
Subtotal: Other Exps:	\$0	\$0	\$3,181,717	\$672,542
Total GF/non-GF:	\$13,361,144	\$8,020,565	\$7,479,760	\$8,112,688
Program Total:	\$21,381,709		\$15,592,448	
Program FTE	0.00	0.00	25.48	50.68
Program Revenues				
Indirect for dep't Admin	\$283,722	\$0	\$282,909	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$1,300,000	\$8,020,565	\$325,000	\$7,440,145
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$1,583,722	\$8,020,565	\$607,909	\$7,440,145

Explanation of Revenues

Intergovernmental: \$325,000 from City of Portland P57 Program. \$7,440,145 is from SB1145.

Significant Program Changes

Last year this program was:

60022I and 60022K: MCSO Inverness Jail