

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Ronald Bishop

Executive Summary

Multnomah County Justice Center court security includes providing armed deputies for the Arraignment courts, escorting prisoners from jails to court proceedings and taking persons into custody when ordered by the court. This program also includes the "Weekender Program" for inmates who serve their sentence during weekend days.

Program Description

Court Services Unit - Justice Center provides security for the four Arraignment Courts at the Justice Center. These are extremely busy and active courts with numerous defendants present at any one time, creating the potential for serious security issues. This program also provides supervision 10 hours for each day on Saturdays and Sundays for those inmates whom the court has allowed to serve their sentence in that manner and who turn themselves in for the day. It is located at the Courthouse Jail/Temporary Court Holding.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Arraignment is the first step of the court process for a defendant, and thus is critical to the court process. Lack of court security would create severe delays, due to increased security concerns. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities. The Weekender Program allows inmates to serve sentences without occupying a jail bed, which reduces jail population crowding. It is a cost-effective means of handling sentenced persons.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	JC arraignments	23,400	12,200	24,500	26,000
Outcome	Major incidents, i.e. shootings, escapes, assaults, disruptive individuals	0	1	2	2
Output	TSI W/E	5,800	2,900	6,000	6,000

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$780,952	\$0	\$992,617	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$4,074	\$0	\$5,117	\$0
Internal Services	\$8,385	\$0	\$840	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$793,411	\$0	\$998,574	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$184,471	\$0
Subtotal: Other Exps:	\$0	\$0	\$184,471	\$0
Total GF/non-GF:	\$793,411	\$0	\$1,183,045	\$0
Program Total:	\$793,411		\$1,183,045	
Program FTE	0.00	0.00	8.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60033, MCSO Court Services - JC, WE, Relief