

**Priority:** Safety  
**Program Offer Type:** Support  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Gary Simmons

**Program Characteristics:**

**Executive Summary**

Counselors provide: direct supervision to offenders to ensure safety, security and compliance with statutory mandates; case management; group counseling; educational services; mental health services and direct transition linkage with community providers (Alcohol and Drug, mental health, jobs, housing, etc.)

**Program Description**

Three areas of activity are vital to the mission of the Multnomah County Sheriff's Office, but the counselor's role in providing these services is often invisible to the casual observer. Inmate Management Counselors: screen, evaluate and place offenders on the many work crews; provide orientation to help offenders navigate through the complex criminal justice system; diffuses escalating behavior; provide mental health services that link offender to services in the community; equip offenders with skills to manage behavior; offer group counseling to diminish criminal thinking errors. Jail Bed Management Maximizing efficient use of jail beds by appropriately placing offenders in community beds while developing community partnerships. Public Safety Management Providing resources and group counseling that decrease offender booking frequency by making skilled assessments, offering pre-treatment counseling and providing appropriate referrals to the community thus linking offender to providers at time of release.

**Program Justification**

The Inmate Programs Unit maximizes efficient use of jail beds by assessing and placing offenders in the community, while providing services and maintaining partnerships, that decrease offender booking and support offender management in a cost effective manner.

**Performance Measures**

| Measure Type | Primary Measure                        | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | General Group Sessions given           | 0                              | 0                                | 1,916                           | 2,000                     |
| Outcome      | Participants in General Group Sessions | 0                              | 0                                | 13,124                          | 14,000                    |
| Output       | Law Library Sessions                   | 0                              | 0                                | 2,872                           | 2,900                     |
| Output       | Participants Law Library Sessions      | 0                              | 0                                | 6,676                           | 7,000                     |

**Performance Measure - Description**

No data on General Group Sessions or Law Library Sessions are available for FY 04-05. These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown

SEA counts GED classes (FY 04-05: 2576) and Life Skills classes (FY 04-05: 14774).

## Legal/Contractual Obligation

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>   | 2006                  | 2006                 | 2007                  | 2007                 |
| Personnel                 | \$2,189,051           | \$0                  | \$2,318,131           | \$0                  |
| Contracts                 | \$230,156             | \$0                  | \$232,629             | \$0                  |
| Materials & Supplies      | \$72,571              | \$0                  | \$87,230              | \$0                  |
| Internal Services         | \$53,949              | \$0                  | \$3,263               | \$0                  |
| Capital Outlay            | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Direct Exps:    | <b>\$2,545,727</b>    | <b>\$0</b>           | <b>\$2,641,253</b>    | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$2,545,727</b>    | <b>\$0</b>           | <b>\$2,641,253</b>    | <b>\$0</b>           |
| Program Total:            | <b>\$2,545,727</b>    |                      | <b>\$2,641,253</b>    |                      |
| Program FTE               | 0.00                  | 0.00                 | 26.00                 | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Fees, Permits & Charges   | \$0                   | \$0                  | \$0                   | \$0                  |
| Intergovernmental         | \$0                   | \$0                  | \$0                   | \$0                  |
| Other / Miscellaneous     | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60017, MCSO Inmate Programs