

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Jeffery Wheeler

Executive Summary

Booking is the process by which the criminal on the street becomes the inmate in custody. Gresham Temporary Holding serves Law Enforcement agencies in East county, safely and efficiently admitting and releasing inmates, and readying inmates for transfer.

Program Description

Booking has an extension at Gresham Temporary Holding at Gresham City Hall.

Program Justification

The Sheriff's Office Gresham Temporary Holding facility is designed to reduce transportation time and cost, allowing officers from many area agencies more effective time and presence in our communities. In approximately one year, the Gresham Temporary Hold facility cost could match the patrol savings, making the facility well worth the effort for improved livability in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Inmates accepted	816	659	1,318	1,500
Outcome	% of inmates accepted successfully transported to MCDC	100%	100%	100%	100%
Efficiency	Estimated hours officer able to spend on street instead of driving to MCDC	1,634	1,318	2,636	3,000
Quality	Major complaints from agencies served or inmates booked	0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$106,051	\$0	\$116,434	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$4,096	\$0	\$4,140	\$0
Internal Services	\$1,121	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$111,268	\$0	\$120,574	\$0
Administration	\$0	\$0	\$2,166	\$0
Program Support	\$0	\$0	\$24,707	\$0
Subtotal: Other Exps:	\$0	\$0	\$26,873	\$0
Total GF/non-GF:	\$111,268	\$0	\$147,447	\$0
Program Total:	\$111,268		\$147,447	
Program FTE	0.00	0.00	1.04	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60016A, MCSO Booking & Release Option A (days)