

Program # 60016A - MCSO Booking: Booking and Release

Version 7/10/2006 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 40026

Lead Agency: Sheriff
Program Contact: Jay Heidenrich

Program Characteristics:

Executive Summary

Booking is the process by which the criminal on the street becomes the inmate in custody. MCSO Booking serves all Law Enforcement agencies in the county, safely and efficiently admitting and releasing inmates, and readying inmates for transfer.

Program Description

Booking is located in the basement of MCDC, with an extension (Gresham Temporary Holding) at Gresham City Hall. Every person that is arrested in the County is processed through Booking. Highly trained staff process these people to safely admit them to the jail system. The booking process includes thorough checks of identity and for possible additional warrants.

Booking works collaboratively with Corrections Health who provide medical screening and care to those arrested. Also, as part of the booking process, the Recog Unit interviews all defendants in jail with a pending County charge.

Release, located on the second floor of MCDC, is the office through which every inmate who is released from custody must pass to return to the community.

Program Justification

The Sheriff is under statutory obligation to maintain the jail system. Booking and release are necessary to maintain in a safe and efficient manner as the "Enter" and "Exit" doors to this system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Bookings processed	42,785	0	44,642	44,642
Outcome	Use of force incidents per 1000 bookings	3	0	4	4
Output	Use of force incidents at booking	107	0	156	156

Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$5,166,980	\$0	\$5,847,723	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$271,185	\$0	\$274,100	\$0
Internal Services	\$66,743	\$0	\$9,374	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$5,504,908	\$0	\$6,131,197	\$0
Administration	\$0	\$0	\$112,760	\$0
Program Support	\$0	\$0	\$1,286,412	\$0
Subtotal: Other Exps:	\$0	\$0	\$1,399,172	\$0
Total GF/non-GF:	\$5,504,908	\$0	\$7,530,369	\$0
Program Total:	\$5,504,908		\$7,530,369	
Program FTE	0.00	0.00	55.52	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60016A, MCSO Booking & Release Option A (days)

Also:

60016B - MCSO Booking & Release Option B (swing)

60016C - MCSO Booking & Release Option C (graveyard)