

Program # 60011 - MCSO Corrections Records

Version 2/17/2006 s

Priority: Safety
Program Offer Type: Support
Related Programs:
Program Characteristics:

Lead Agency: Sheriff
Program Contact: Joyce Griffin

Executive Summary

The Corrections Support Unit (CSU) maintains all records and data concerning inmates in MCSO custody. CSU processes inmate bookings, transports, release dates, court orders, release information and monitors Federal prisoners. The Unit is currently staffed 24 hours per day, 365 days per year.

Program Description

CSU: creates and maintains the computerized bookings and releases; processes all inmate court orders; calculates release dates for sentences; makes inter and intra-state transport arrangements for inmates; case manages all Federal inmates, Parole and Probation inmates and Fugitive inmates; provides receptionist duties for the MCDC; answers the main telephone line for all Multnomah County Jails; scans and maintains all custody documents according to State archive rules and regulations; and schedules and monitors all persons sentenced to serve weekend sentences.

Program Justification

CSU has the responsibility to ensure all arrestees are booked into jail correctly, quickly and efficiently. In order to insure the safety and security of the correctional staff, the law enforcement agencies and the community, we must be meticulous and thorough in processing bookings, transports, court orders, sentences and releases. We must be diligent in safeguarding the rights of all inmates and arrestees, thereby limiting the county's liability exposure. We work extremely closely and cooperatively with other agencies such as The United States Marshal's Service, US Immigration, the State of Oregon Court system, the District attorney's office, the Dep't of Community Justice (Parole and Probation) of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output	Computer bookings	42,785	0	44,600	44,600
Outcome	% of bookings corrected due to ID issues w/inmates at booking	15%	0%	13%	13%
Outcome	Percent of delayed sentence calculations	0%	0%	2%	2%
Output	Computer releases	49,413	0	51,400	51,400

Performance Measure - Description

These measures were not used during the last budget and thus, no "Current Year Purchased" data are shown.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Personnel	\$2,878,215	\$0	\$3,214,586	\$0
Contracts	\$22,647	\$0	\$22,890	\$0
Materials & Supplies	\$104,532	\$0	\$105,655	\$0
Internal Services	\$65,769	\$0	\$36,763	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$3,071,163	\$0	\$3,379,894	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$3,071,163	\$0	\$3,379,894	\$0
Program Total:	\$3,071,163		\$3,379,894	
Program FTE	0.00	0.00	43.00	0.00
Program Revenues				
Fees, Permits & Charges	\$14,600	\$0	\$15,250	\$0
Intergovernmental	\$65,000	\$0	\$73,500	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$79,600	\$0	\$88,750	\$0

Explanation of Revenues

Fees, Permits & Charges: \$15,250 is from reports and Report Here.

Intergovernmental: \$73,500 is Social Security Administration incentive revenue.

Significant Program Changes

Last year this program was: #60011A, MCSO Corrections Records - Option A (Days)

Also 60011B - MCSO Corrections Records - Option B (Swing and Graveyard)