

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Sheriff Bernie Giusto

**Program Characteristics:**

**Executive Summary**

The Sheriff and related staff engage the community in defining and prioritizing public safety needs. The Sheriff sets agency direction and standards to consistently demonstrate responsible leadership, and ensure that citizens both trust and believe that they are receiving a quality level of law enforcement and corrections services.

**Program Description**

Activities include working with other agencies and departments to ensure the public safety system is balanced, works effectively together, and meets the expectations of the community in a fair and equitable manner. The Sheriff frequently contacts business and community leaders to assess and define their needs then applies that information to the priorities and strategies of the agency. The Sheriff is a member of the Oregon State Sheriff's Association, which guides industry standards and policies. The Sheriff maintains regular communications with employee, union, community and government leaders. The Sheriff swears in sworn employees, conveying a personal commitment between the employee and Sheriff personally.

Through the Public Information Officer, the community is informed and educated about important issues relating to the Sheriff's Office.

An independent review of revenues and expenditures are routinely performed by staff for efficient use of taxpayer's dollars.

**Program Justification**

This program supports the priority indicator of public perception of trust and confidence by identifying and understanding the citizen's need to communicate between themselves and their elected officials. Public interaction through meetings, media events, public web site, and electronic mail create frequent, genuine-feeling interactions with their elected Sheriff. ORS 206.010 describes the Sheriff as "the chief executive officer and conservator of the peace of the county." Elected county-wide, the Sheriff is accountable to the public for delivery of law enforcement and corrections services to ensure all citizens are protected in a fair and equitable manner.

**Performance Measures**

| Measure Type | Primary Measure   | Previous Year Actual (FY04-05) | Current Year Purchased (FY05-06) | Current Year Estimate (FY05-06) | Next Year Offer (FY06-07) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Percent of Command staff meetings attended by Sheriff           | 0%                             | 0%                               | 96%                             | 98%                       |
| Outcome      | Percent of CJAC meetings attended by Sheriff                    | 0%                             | 0%                               | 90%                             | 90%                       |
| Outcome      | Hiring ceremonies attended where oath of office is administered | 0                              | 0                                | 13                              | 10                        |
| Outcome      | "Good works" correspondences                                    | 0                              | 0                                | 100                             | 120                       |

**Performance Measure - Description**

These measures are new to the program offer to no previous data or current estimates are available.

Sheriff's Office Command Staff meetings are weekly. These meetings are briefings on operational progress and special projects. CJAC is the Criminal Justice Advisory Council and they meet monthly. "Good works" are sent to all Sheriff's Office employees and often include community and constituent correspondence in recognition of quality service.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>   | 2006                  | 2006                 | 2007                  | 2007                 |
| Personnel                 | \$934,340             | \$0                  | \$1,058,115           | \$0                  |
| Contracts                 | \$30,720              | \$0                  | \$31,050              | \$0                  |
| Materials & Supplies      | \$112,153             | \$0                  | \$115,901             | \$0                  |
| Internal Services         | \$1,082,281           | \$0                  | \$92,858              | \$0                  |
| Capital Outlay            | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Direct Exps:    | <b>\$2,159,494</b>    | <b>\$0</b>           | <b>\$1,297,924</b>    | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$36,595              | \$0                  |
| Program Support           | \$0                   | \$0                  | \$275,771             | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$312,366</b>      | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$2,159,494</b>    | <b>\$0</b>           | <b>\$1,610,290</b>    | <b>\$0</b>           |
| Program Total:            | <b>\$2,159,494</b>    |                      | <b>\$1,610,290</b>    |                      |
| Program FTE               | 0.00                  | 0.00                 | 8.50                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Fees, Permits & Charges   | \$0                   | \$0                  | \$0                   | \$0                  |
| Intergovernmental         | \$0                   | \$0                  | \$0                   | \$0                  |
| Other / Miscellaneous     | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

**Explanation of Revenues**

**Significant Program Changes**

 **Significantly Changed**

**Last year this program was:** #60001, MCSO Executive Budget

The Multnomah Building internal service charges (\$689,233) have been moved from the Executive Budget Program Offer and added to the Program Offer 60003A BS Division Admin's "Centralized Expenses" cost center so that they can be distributed as administrative expense to MCSO Multnomah Building program offers.