

**Program # 50071 - Addiction Services Adult Residential City Funding**

**Version 7/10/2006 s**

**Priority:** Safety

**Lead Agency:** Community Justice

**Program Offer Type:** New Program

**Program Contact:** Kathleen Treb

**Related Programs:**

**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program offer is a pass-through for the City of Portland ACCESS program. The purpose is to provide three residential treatment beds for those individuals identified by the Portland Police Bureau as chronic criminal offenders (with primary addiction issues) who have the greatest need for, and demonstrate the most potential benefit from, a residential treatment program. Most of the potential clients live in the downtown area and are homeless.

Although these three beds will not necessarily be used by people on probation or parole, they will assist with maintaining residential treatment capacity within the community.

**Program Description**

The City of Portland identified CODA Inc as the treatment provider of choice. DCJ will be on the oversight committee for the ACCESS Drug and Alcohol Project. DCJ will provide the contract management, administrative support and quality assurance for the three beds at CODA Inc.

The majority of Portland ACCESS participants will receive housing and case management through Central City Concern. This is a small project for those people who are assessed as needing residential treatment as the primary treatment experience.

The treatment provider will be in close contact with both the case manager who is a City of Portland employee and staff from Central City City Concern. When clients complete residential treatment they will have an opportunity to be housed at Central City's transitional housing, and eventually placed in permanent housing.

**Program Justification**

Residential treatment is directly linked to the Safety Team strategy of treating drug and alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003 there was a 20% reduction in one year pre/post program participation arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year pre/post program participation arrest rates.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent successful completion of engaged clients.	0%	0%	0%	60%
Outcome	Percent reduction in anti-social thinking pre/post program participation.	0%	0%	0%	65%
Outcome	Percent reduction in pre/post treatment arrests for successful clients.	0%	0%	0%	45%

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Contracts	\$0	\$0	\$120,000	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$120,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$120,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

**Explanation of Revenues**

Revenues are from the City of Portland through an intergovernmental contract.

**Significant Program Changes****Last year this program was:**

\$500,000 of residential treatment services with priority given to people from the ACCESS program.