

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Shaun Coldwell

Executive Summary

Federal Weed and Seed funds are passed through to the Police Activities League of Portland to fund crime prevention activities in the Albina and Rockwood neighborhoods. Weed and Seed funds are intended to help communities develop sound Weed and Seed strategies, implement an effective, coordinated program, and leverage additional Federal, State and local support to sustain the Weed and Seed program over the long term.

Program Description

Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use, and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources, and neighborhood restoration activities to prevent crime from reoccurring. The strategy emphasizes the importance of a coordinated approach, bringing together Federal, State and local government, the community, and the private sector to form a partnership to create a safe, drug-free environment.

Program Justification

Weed and Seed funding applicants are required to identify other funding sources at a level five times the core grant award amount of \$175,000. By the end of the five-year funding eligibility period, leveraged funding should equal or exceed \$875,000.

Weed and Seed revenue is pass through funds to the individual neighborhood agencies and they will be formulating a strategy to address the loss of funding in future years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Funding leveraged annually.	0	0	0	175,000

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$0	\$0	\$0	\$436,760
Internal Services	\$0	\$0	\$0	\$13,103
Subtotal: Direct Exps:	\$0	\$0	\$0	\$449,863
Administration	\$0	\$0	\$7,178	\$0
Program Support	\$0	\$0	\$54,501	\$0
Subtotal: Other Exps:	\$0	\$0	\$61,679	\$0
Total GF/non-GF:	\$0	\$0	\$61,679	\$449,863
Program Total:	\$0		\$511,542	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$449,863
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$449,863

Explanation of Revenues

This program is funded by federal Weed & Seed grants through the federal Department of Justice, Bureau of Justice Assistance \$449,863.

Significant Program Changes

Last year this program was: #70001, General Ledger

This program was located within the General Ledger section of the Department of County Services for fiscal year 2006. The responsibility for tracking and payment of the Weed & Seed grant funds was transferred to DCJ in mid-2006.