

**Program # 50061 - Addiction Services-DUII Services**

**Version 1/27/2006 s**

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Joint Offer

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Executive Summary**

Driving Under the Influence of Intoxicants (DUII) programs provide an array of services to the community, people experiencing problems with drinking and driving, and the courts. Each year, more than 5,000 Multnomah County DUII offenders receive an assessment and referral to treatment. During this period, DUII offenders are actively monitored or supervised by either DCHS or DCJ employees. Services are provided to offenders who range in age from 16 to 86 years old and who have been arrested 1-13 times for DUIIs. The vast majority of these offenders would not be monitored in the community if it were not for these programs. Services offered include a Victims' Panel conducted twice monthly in both English and Spanish. This offer combines all of the DUII-related services funded by either DCHS or DCJ. The DCHS and DCJ DUII programs generate approximately \$525,000 each year and are partially self supporting. DUII offenders complete treatment more than non-convicted alcoholics (65% versus 40%).

**Program Description**

Four DUII programs provide specific services designed to address statutory and court-ordered requirements as well as the offender's clinical needs. All diverted and convicted DUII offenders are evaluated to determine the appropriate level of treatment. They are referred to community treatment and subsequently monitored to ensure treatment compliance; 60% are also monitored for any subsequent police contact. More than 32,000 police contacts are investigated annually, and compliance and police contact matters are reported to the court. A parole/probation officer (PPO) supervises 160 DUII offenders while the remainder are on diversion or bench probation and answer directly to a judge for noncompliance. The DUII evaluation program employs three Spanish-speaking staff, and the DUII Victims' Panel is offered in Spanish. Twenty-six Victims' Panels are held each year; they provide first-hand accounts of how people have been affected by drinking drivers.

**Program Justification**

Effective DUII interventions combine education, counseling and monitoring (Wells-Parker & Bangert-Downs, 1995). This program adheres to research-driven practices (Andrews, 1994) requiring offenders to engage in appropriate treatment while courts, treatment providers, and law enforcement work together to monitor and hold offenders accountable, reduce public risk, and provide offenders the opportunity to change. DUII offenders complete treatment more than non-convicted alcoholics (65% versus 40%). While offenders are expected to pay for program costs, the evaluation program does not refuse services to people who cannot pay. The DCHS and DCJ DUII programs generate approximately \$525,000 each year and are partially self supporting. The 1,000 annual reports summarizing continued police contact by offenders provide judges with needed information to effectively supervise their bench probation cases. The DUII program is closely linked to the Safety priorities by holding offenders accountable, working closely with criminal justice and community partners, and promoting alcohol and drug treatment for offenders. The Victims' Panel also holds offenders accountable. The panel's first-person accounts provide powerful, non-blaming testimony of the impacts of DUII.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent of engaged offenders who successfully complete treatment.	33%	0%	35%	40%
Outcome	Percent reduction in pre/post arrest rate.	0%	0%	0%	50%

**Performance Measure - Description**

New measures.

## Legal/Contractual Obligation

The DUII evaluation and Victim Impact Panel programs are mandated by State statute. The Oregon Revised Statute requires DUII evaluations for Convicted and Diversion defendants. (ORS 813.025 and ORS 813.260), and Victim Impact Panel (ORS 813.235).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2006	2006	2007	2007
Personnel	\$438,075	\$572,941	\$404,588	\$603,182
Contracts	\$0	\$11,680	\$2,440	\$20,000
Materials & Supplies	\$11,724	\$7,984	\$7,799	\$11,609
Internal Services	\$103,231	\$141,243	\$163,735	\$34,919
Subtotal: Direct Exps:	<b>\$553,030</b>	<b>\$733,848</b>	<b>\$578,562</b>	<b>\$669,710</b>
Administration	\$0	\$0	\$41,552	\$12,374
Program Support	\$0	\$0	\$129,098	\$28,224
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$170,650</b>	<b>\$40,598</b>
Total GF/non-GF:	<b>\$553,030</b>	<b>\$733,848</b>	<b>\$749,212</b>	<b>\$710,308</b>
Program Total:	<b>\$1,286,878</b>		<b>\$1,459,520</b>	
Program FTE	0.00	0.00	4.90	8.29
<b>Program Revenues</b>				
Indirect for dep't Admin	\$15,097	\$0	\$13,458	\$0
Fees, Permits & Charges	\$0	\$461,748	\$0	\$551,281
Intergovernmental	\$0	\$272,100	\$0	\$118,429
Program Revenue for Admin	\$0	\$0	\$0	\$40,598
<b>Total Revenue:</b>	<b>\$15,097</b>	<b>\$733,848</b>	<b>\$13,458</b>	<b>\$710,308</b>

## Explanation of Revenues

The DUII Evaluation fee is set by the Oregon State Legislature and was raised to \$150 starting July 1, 2005. The DUII evaluation fee generated revenues are based on an estimated number of evaluations and other services on past history. The Victims Impact Panel fee generated revenues are based on an estimated number of attendees based on past history and the current fee of \$30. It is projected that the fees generated will fund 38.6% percent of the DUII and VIP program costs, and the balance from other county general funds. The Enhanced Bench Probation fee is \$10 per month for each offender. Offenders on formal probation are expected to pay \$35 each month.

This program is funded by county general fund \$578,562; DUII fees \$293,000; Enhanced Bench fees \$186,715; state Dept of Corrections \$118,429; and Victims Panel Fees \$71,566.

## Significant Program Changes

**Last year this program was:** #50019, Adult DUII Felony & Misdemeanor