

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25080, 25090, 25093, 50027, 50028A, 50030A, 50031, 50032A, 50033, 50035, 50036, 50037, 50052A, 50053, 50054

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

Outpatient treatment is an essential part of the alcohol and drug treatment continuum. In this community, 40% of the people utilizing publicly-funded treatment programs receive outpatient treatment. At any time, 146 offenders (approximately 500 annually) who are classified as high-risk to commit a new crime attend these community-based, outpatient treatment programs 1-3 times a week. Most of the treatment takes place in groups. Individuals who cannot control their drug use at this level may need residential treatment. Treatment works: Continued abstinence from illegal drug use has been shown to produce a 40-75% reduction in crime (Harrell and Roman, 2001).

Program Description

Services are provided through contracts with 7 non-profit alcohol and drug treatment providers. Included in this offer are treatment programs that are responsive to specific populations (e.g., domestic violence perpetrators, aftercare for offenders completing prison-based treatment, culturally-specific treatment). All of the programs use a research-based treatment approach that addresses both criminality and addiction. The emphasis is on learning new skills that support a lifestyle free of crime and addiction. Programs provide comprehensive services that include mental health, referrals or access to housing, job development, relapse prevention counseling, and connections to alumni and self-help groups. Treatment programs link treatment and behavior change with the parole/probation officer's expectations for personal accountability.

Program Justification

This program directly links to the Safety Team priorities by treating offenders for their alcohol, drug, and mental health problems and collaborating with community programs to maximize county resources. This offer is both an alternative to incarceration and an important component of the continuum of treatment. During 2003, 73% of adult males tested positive for drugs at booking in the Multnomah County jail. A National Institute of Justice report indicates that more than 50% of violent crimes (including domestic violence), 60-80% of child abuse and neglect cases, 50-70% of theft and property crimes, and 75% of drug dealing and manufacturing offenses involve drug use on the part of the perpetrator and sometimes the victim as well. Research shows that the right treatment, including outpatient treatment, reduces crime. The Department of County Human Services and Department of Community Justice work cooperatively to maintain a system of treatment services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY04-05)	Current Year Purchased (FY05-06)	Current Year Estimate (FY05-06)	Next Year Offer (FY06-07)
Output		0	0	0	0
Outcome	Percent reduction in pre/post treatment arrests for successful clients.	0%	0%	0%	50%
Outcome	Percent reduction in anti-social thinking pre/post program completion.	44%	0%	59%	60%
Outcome	Percent successful completion of engaged clients.	33%	50%	35%	40%

Performance Measure - Description

First outcome measure is new.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2006	2006	2007	2007
Contracts	\$456,117	\$346,223	\$228,105	\$211,946
Internal Services	\$6,433	\$17,174	\$0	\$0
Subtotal: Direct Exps:	\$462,550	\$363,397	\$228,105	\$211,946
Administration	\$0	\$0	\$28,653	\$0
Program Support	\$0	\$0	\$61,523	\$15,667
Subtotal: Other Exps:	\$0	\$0	\$90,176	\$15,667
Total GF/non-GF:	\$462,550	\$363,397	\$318,281	\$227,613
Program Total:	\$825,947		\$545,894	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$6,163	\$0	\$0	\$0
Intergovernmental	\$0	\$211,946	\$0	\$211,946
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$6,163	\$211,946	\$0	\$211,946

Explanation of Revenues

This program is funded by county general fund \$228,105 and State Mental Health \$211,946.

Significant Program Changes

Last year this program was: #50007, Adult Substance Abuse Services-Outpatient